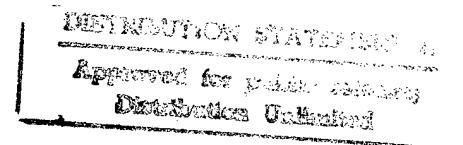


# **DEPARTMENT OF THE NAVY**

**FY 1998/1999**

## **BIENNIAL BUDGET ESTIMATES**



**MILITARY CONSTRUCTION  
NAVAL AND MARINE CORPS RESERVE PROGRAM  
CONGRESSIONAL SUBMISSION  
FEBRUARY 1997**

**DTIC QUALITY INSPECTED 3**

**19970310 002**

DEPARTMENT OF THE NAVY  
FY 1998\1999 BIENNIAL MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

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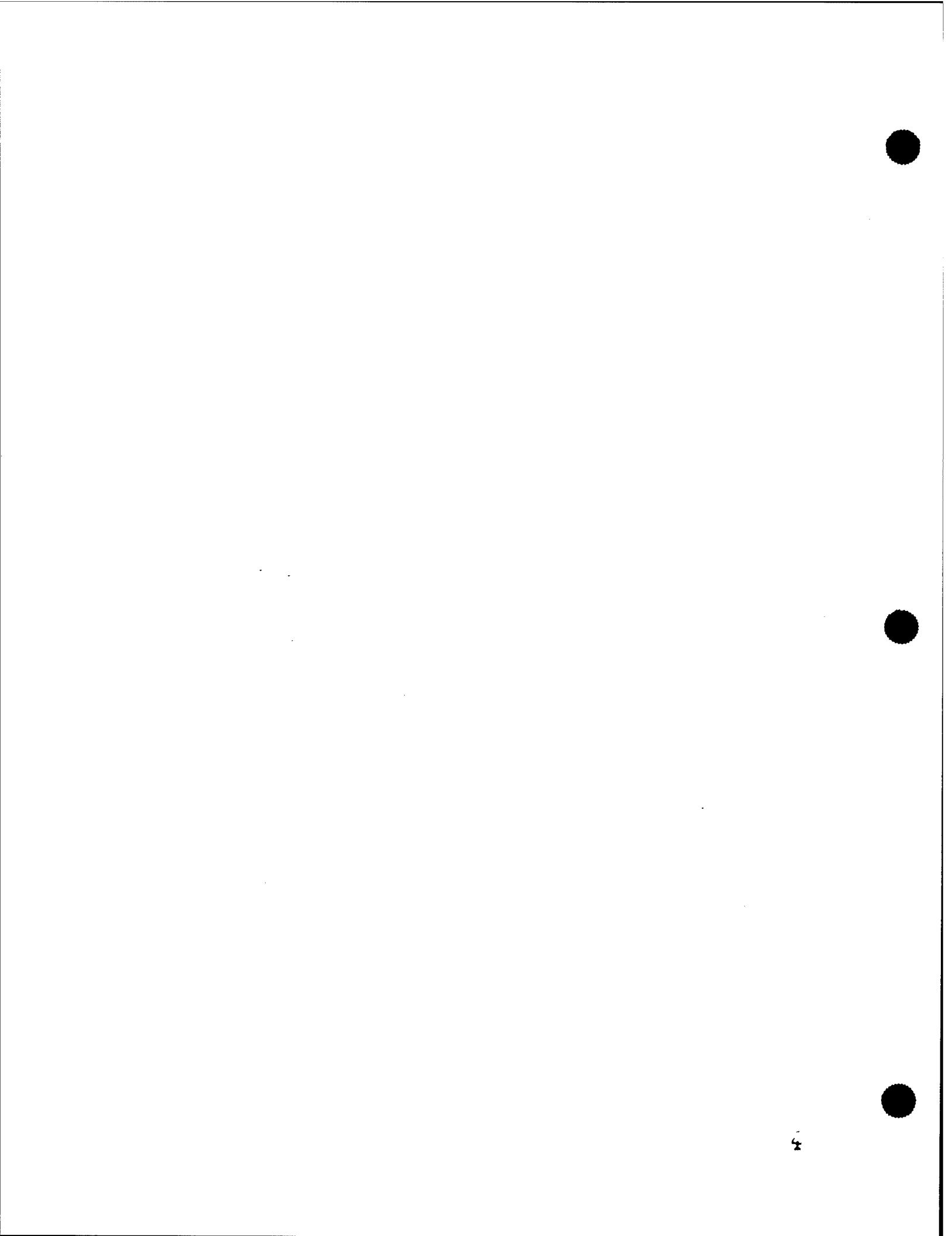
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FY 1998 MILITARY CONSTRUCTION PROGRAM  
 NAVAL AND MARINE CORPS RESERVE  
 (ALL DOLLARS IN THOUSANDS)

STATE LIST

| <u>STATE</u>   | <u>PROJ #</u> | <u>INSTALLATION/PROJECT</u>                        | <u>AUTHOR.<br/>AMOUNT</u> | <u>APPROR.<br/>AMOUNT</u> | <u>PAGE<br/>NO.</u> |
|--|---------------|--|---------------------------|---------------------------|---------------------|
| California   |               | <u>Naval Weapons Station, Seal Beach</u>           |                           |                           | 15                  |
|  | 902           | Marine Corps Reserve Training Center               | \$ 6,104                  | \$ 6,104                  | 17                  |
| District of Columbia   |               | <u>Naval Air Facility, Andrews AFB, Washington</u> |                           |                           | 19                  |
|  | 034           | Bachelor Enlisted Quarters                         | 4,640                     | 4,640                     | 23                  |
| Louisiana  |               | <u>Naval Air Station, New Orleans</u>              |                           |                           | 25                  |
|  | 438           | Bachelor Enlisted Quarters (Phase I)               | 4,800                     | 0                         | 27                  |
|  |               | Subtotal - Major Construction                      | 15,544                    | 10,744                    |                     |
| Various Locations  |               | Unspecified Minor Construction                     | 650                       | 650                       | 29                  |
|  |               | A&E Services & Const Design                        | <u>2,527</u>              | <u>2,527</u>              | 31                  |
|  |               | Subtotal - Various Locations                       | 3,177                     | 3,177                     |                     |
| Total - FY 1998 MILITARY CONSTRUCTION<br>PROGRAM NAVAL AND MARINE<br>CORPS RESERVE |               |  | 18,721                    | 13,921                    |                     |



FY 1998 MILITARY CONSTRUCTION PROGRAM  
 NAVAL AND MARINE CORPS RESERVE  
 MISSION STATUS LIST

| <u>Installation/<br/>Location</u>   | <u>State</u> | <u>Project Title</u>  | <u>Cost<br/>(\$000)</u> | <u>New/<br/>Current</u> |
|---|--------------|---|-------------------------|-------------------------|
| NWS Seal Beach  | CA           | Marine Corps Reserve Training Center                          | 6,144                   | Current                 |
| NAF Washington  | DC           | Bachelor Enlisted Quarters                                    | 4,640                   | Current                 |
| NAS New Orleans   | LA           | Bachelor Enlisted Quarters<br>(Phase I)                       | 0                       | Current                 |
| <b>Subtotal - Major Construction</b>  |              |   |                         | <b>10,744</b>           |
| Various Locations   |              | Unspecified Minor Construction<br>A&E Services & Const Design | 650<br><u>2,527</u>     | N/A<br>N/A              |
| <b>Subtotal - Various Locations</b>   |              |   |                         | <b>3,177</b>            |
| <b>Total - FY 1998 MILITARY CONSTRUCTION<br/>PROGRAM NAVAL AND MARINE<br/>CORPS RESERVE</b> |              |   |                         | <b>13,921</b>           |



**APPROPRIATION  
MILITARY CONSTRUCTION, NAVAL RESERVE**

Department of the Navy  
Annual Budget Estimates

FY 1998  
Budget

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**SECTION 1 - LANGUAGE**

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For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$37,579,000] \$13,921,000, to remain available until September 30, [2001] 2002.

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**SECTION 2 - EXPLANATION OF LANGUAGE CHANGES**

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1. Deletion of FY 1997 appropriations shown in brackets.

Mil. Con., Naval Reserve  
Program and Financing (in Thousands of dollars)

Budget Plan (amounts for MILITARY  
CONSTRUCTION actions programmed)

|                        | Identification code | 17-1235-0-1-051 | 1996 actual | 1997 est. | 1998 est. | 1999 est. |
|------------------------|---------------------|-----------------|-------------|-----------|-----------|-----------|
| Program by activities: |                     |                 |             |           |           |           |
|                        | Direct program:     |                 |             |           |           |           |
| 00.0101                | Major construction  | 18,101          | 34,185      | 10,744    | 12,596    |           |
| 00.0201                | Minor construction  | 954             | 3,394       | 650       | 557       |           |
| 00.0301                | Planning            | "               | "           | 2,527     | 2,170     |           |
| 10.0001                | Total               | 19,055          | 37,579      | 13,921    | 15,323    |           |

Financing:

Unobligated balance available, start of year:

21.4002 For completion of prior year budget plans

21.4009 Reprograming from/to prior year budget plans

24.4002 Unobligated balance available, end of year:

25.0001 For completion of prior year budget plans

25.0001 Unobligated balance expiring

40.0001 Budget authority (Appropriation)

-535

535

"

Relation of obligations to outlays:

71.0001 Obligations incurred

72.4001 Obligated balance, start of year

74.4001 Obligated balance, end of year

77.0001 Adjustments in expired accounts (net)

90.0001 Outlays (net)

Mil. Con., Naval Reserve  
Program and Financing (in Thousands of dollars)

Obligations

| Identification code                                   | 17-1235-0-1-051 | 1996 actual | 1997 est. | 1998 est. | 1999 est. |
|---|-----------------|-------------|-----------|-----------|-----------|
| <b>Program by activities:</b>                         |                 |             |           |           |           |
| Direct Program:                                       |                 |             |           |           |           |
| 00.0101 Major construction                            | 14,823          | 35,975      | 20,508    | 17,286    |           |
| 00.0201 Minor construction                            | 1,368           |             | 455       | 520       |           |
| 00.0301 Planning                                      | 3,857           | 2,417       | 2,448     | 2,194     |           |
| 10.0001 Total   | 20,048          | 38,392      | 23,411    | 20,000    |           |
| <b>Financing:</b>                                     |                 |             |           |           |           |
| Unobligated balance available, start of year:         |                 |             |           |           |           |
| 21.4002 For completion of prior year budget plans     | -28,054         | -26,527     | -25,714   | -16,224   |           |
| 21.4009 Reprogramming from/to prior year budget plans |                 |             |           |           |           |
| Unobligated balance available, end of year:           |                 |             |           |           |           |
| 24.4002 For completion of prior year budget plans     | 26,527          | 25,714      | 16,224    | 11,547    |           |
| 25.0001 Unobligated balance expiring                  | 535             |             |           |           |           |
| 40.0001 Budget authority (Appropriation)              | 19,055          | 37,579      | 13,921    | 15,323    |           |
| <b>Relation of obligations to outlays:</b>            |                 |             |           |           |           |
| 71.0001 Obligations incurred                          | 20,048          | 38,392      | 23,411    | 20,000    |           |
| 72.4001 Obligated balance, start of year              | 37,576          | 22,263      | 34,580    | 31,132    |           |
| 74.4001 Obligated balance, end of year                | -22,263         | -34,580     | -31,132   | -27,760   |           |
| 77.0001 Adjustments in expired accounts (net)         | 1,526           |             |           |           |           |
| 90.0001 Outlays (net)                                 | 36,887          | 26,075      | 26,859    | 23,372    |           |

Mil. Con., Naval Reserve  
Object Classification (in Thousands of dollars)

|         | Identification code      | 17-1235-0-1-051 | 1996 actual | 1997 est. | 1998 est. | 1999 est. |
|---------|--------------------------|-----------------|-------------|-----------|-----------|-----------|
|         | Direct obligations:      |                 |             |           |           |           |
| 132.001 | Land and structures      | 20,048          | 38,392      | 23,411    | 23,411    | 20,000    |
| 199.001 | Total Direct obligations | 20,048          | 38,392      | 23,411    | 23,411    | 20,000    |
| 999.901 | Total obligations        | 20,048          | 38,392      | 23,411    | 23,411    | 20,000    |

DEPARTMENT OF THE NAVY  
MILITARY CONSTRUCTION, NAVAL RESERVE  
JUSTIFICATION OF ESTIMATES FOR  
FISCAL YEARS 1998 AND 1999  
SUMMARY OF FUTURE YEARS DEFENSE PROGRAM  
(Dollars in Thousands)

| <u>FISCAL YEAR</u>   | <u>1998</u>  | <u>1999</u>  | <u>2000</u> | <u>2001</u>  | <u>2002</u>  | <u>2003</u>  |
|----------------------|--------------|--------------|-------------|--------------|--------------|--------------|
| Naval Reserve        | 7,403        | 10,863       | 10,162      | 20,321       | 23,695       | 39,566       |
| Marine Corps Reserve | <u>6,518</u> | <u>4,460</u> | <u>338</u>  | <u>4,179</u> | <u>4,305</u> | <u>4,434</u> |
| TOTAL                | 13,291       | 15,323       | 10,500      | 24,500       | 28,000       | 44,000       |



DEPARTMENT OF THE NAVY  
FY 1998 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

Military construction projects specifically for energy conservation at installations are developed, reviewed, and selected with prioritization by energy savings per investment cost. All military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

DEPARTMENT OF THE NAVY  
FY 1998 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS  
(Continued)

CONSTRUCTION CRITERIA MANUAL:

Unless otherwise noted, the project are within the criteria or scope prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide"

NON-MILCON CONSTRUCTION:

The following is in response to the requirement on page 24 of the FY 1988 Senate Appropriations Committee Report 100-200 and page 1006 of the FY 1988 Committee of Conference, House and Senate Appropriations Committees Report 100-498:

- a. Operation and Maintenance, Naval Reserve
  - Maintenance and Repair, \$36,844,000.
  - Minor Construction, \$1,939,000.
  
- b. Operation and Maintenance, Marine Corps Reserve
  - Maintenance and Repair, \$5,546,000.
  - Minor Construction, \$1,352,000.

|   |  |                                      |                                      |                           |
|---|--|--------------------------------------|--------------------------------------|---------------------------|
| 1. Component<br>NAVY  | FY 1998 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |                                      |                                      | 2. Date                   |
| 3. Installation and Location/UIC:<br><br>MARINE CORPS RESERVE CENTER, SEAL BEACH, CALIFORNIA  |  |                                      | 4. Area Constr<br>Cost Index<br>1.21 |                           |
| 5. Frequency and Type of Installation:<br><br>Five days per week (active duty) plus one weekend per month and two weeks per year (reserve drill).   |  |                                      |                                      |                           |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>One U.S. Air Force Reserve Center<br>One U.S. Navy Reserve Center<br>One U.S. Army Reserve Center<br>Three U.S. Marine Corps Reserve Centers<br>One Coast Guard |  |                                      |                                      |                           |
| 7. Projects Requested In This Program:  |  |                                      |                                      |                           |
| Category<br><u>Code</u>   |  | <u>Project Title</u>                 | <u>Scope</u>                         | <u>Cost (\$000)</u>       |
| 171.15  |  | Marine Corps Reserve Training Center | 3,764 M2                             | 6,104                     |
|   |  |                                      | Start                                | Design Status<br>Complete |
|   |  |                                      | 7-96                                 | 9-97                      |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>Approved. <span style="float: right;">July 1996<br/>(Date)</span>   |  |                                      |                                      |                           |
| 9. Land Acquisition Required:<br><br>None. <span style="float: right;">0<br/>(Number of Acres)</span>   |  |                                      |                                      |                           |
| 10. Projects Planned In Next Four Years:<br><br><u>Project No.</u> <u>Title</u> <u>FY</u><br>None.  |  |                                      |                                      |                           |
| 11. Personnel Strength As Of:   |  |                                      |                                      |                           |
|   | <u>Total</u>                                       | <u>Officer</u>                       | <u>Enlisted</u>                      | <u>Civilian</u>           |
| Authorized  | 29   | 3                                    | 26                                   | 0                         |
| Actual  | 29   | 3                                    | 26                                   | 0                         |
| 12. Reserve Unit Data   |  |                                      |                                      |                           |
| <u>Unit Designation</u>   |  |                                      | <u>Strength</u>                      |                           |
| HQ CO 5th Bn, 14th Marines, 4th Div   |  |                                      | Authorized                           |                           |
| D Btry 5th Bn, 14th Marines, 4th Div  |  |                                      | Actual                               |                           |
| 13. Major Equipment and Aircraft  |  |                                      |                                      |                           |
| <u>Type</u>   |  | <u>Authorized</u>                    | <u>Actual</u>                        |                           |
| TRUCK   |  | 103                                  | 89                                   |                           |
| FORKLIFT  |  | 5                                    | 5                                    |                           |
| TRAILER   |  | 51                                   | 34                                   |                           |
| HOWITZER, MED TOW   |  | 18                                   | 18                                   |                           |
| POWER UNIT FRONT 12 1/2 TON   |  | 1                                    | 0                                    |                           |

DD Form 1 Dec 76 1390

As Submitted To Congress  
February 1997



| 1. Component<br>NAVY  | FY 1998 MILITARY CONSTRUCTION PROGRAM |   |                                      | 2. Date<br>02/07/97 |
|---|---------------------------------------|---|--------------------------------------|---------------------|
| 3. Installation and Location/UIC: M67655<br><br>NAVAL WEAPONS STATION,<br>SEAL BEACH, CALIFORNIA  |                                       | 4. Project Title<br><br>MARINE CORPS RESERVE TRAINING<br>CENTER |                                      |                     |
| 5. Program Element<br><br>0206496M  | 6. Category Code<br><br>171.15        | 7. Project Number<br><br>P-902                                  | 8. Project Cost (\$000)<br><br>6,104 |                     |
| <b>9. COST ESTIMATES</b>  |                                       |   |                                      |                     |
| Item  | U/M                                   | Quantity  | Unit Cost                            | Cost (\$000)        |
| MARINE CORPS RESERVE TRAINING CENTER  | M2                                    | 3,764   | -                                    | 4,360               |
| BUILDING  | M2                                    | 3,095   | 1,171.00                             | (3,620)             |
| VEHICLE MAINTENANCE FACILITY  | M2                                    | 316   | 1,757.00                             | (560)               |
| STORAGE FACILITY  | M2                                    | 353   | 332.00                               | (120)               |
| INFORMATION SYSTEMS   | LS                                    | -   | -                                    | (60)                |
| SUPPORTING FACILITIES   | -                                     | -   | -                                    | 1,090               |
| ELECTRICAL UTILITIES  | LS                                    | -   | -                                    | (340)               |
| MECHANICAL UTILITIES  | LS                                    | -   | -                                    | (220)               |
| PAVING AND SITE IMPROVEMENTS  | -                                     | -   | -                                    | (420)               |
| DEMOLITION  | LS                                    | -   | -                                    | (110)               |
| <b>SUBTOTAL</b>   | -                                     | -   | -                                    | 5,450               |
| CONTINGENCY (5.0%)  | -                                     | -   | -                                    | 270                 |
| <b>TOTAL CONTRACT COST</b>  | -                                     | -   | -                                    | 5,720               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)  | -                                     | -   | -                                    | 384                 |
| <b>TOTAL REQUEST</b>  | -                                     | -   | -                                    | 6,104               |
| EQUIPMENT FROM OTHER APPROPRIATIONS   | -                                     | -   | (NON-ADD)                            | (0)                 |
| 10. Description of Proposed Construction  |                                       |   |                                      |                     |
| Three one-story masonry buildings, reinforced concrete footings, foundations and on grade floor slabs, metal framed built-up roof, fire protection systems, security and perimeter fencing, wash pad with an oil water separator, utilities, paving, site improvements, and demolition.   |                                       |   |                                      |                     |
| 11. Requirement: <u>3,764 M2.</u>   | Adequate: <u>0 M2.</u>                | Substandard: <u>(0) M2.</u>                                     |                                      |                     |
| PROJECT:<br>Constructs a Marine Corps Reserve training center. (Current mission.)   |                                       |   |                                      |                     |
| REQUIREMENT:<br>Adequate and properly-configured facilities to provide for the administration, training, operations, equipment storage, and vehicle maintenance for the Marine Corps Reserve Artillery Battalion Headquarters and "D" Battery formerly located in Los Angeles, California.  |                                       |   |                                      |                     |
| CURRENT SITUATION:<br>In January of 1994, the Northridge earthquake rendered the existing center at Stadium Way in Los Angeles uninhabitable. Because of the costs to repair, reinforce, environmentally clean-up, and historically restore the damaged facilities, it was determined that it was not economically feasible to attempt to reopen the center. The Marine Reserves temporarily relocated to Long Beach Naval Shipyard. However, the closure of Long Beach required the reserves to leave not later than September 1996. Currently they are occupying leased trailers at NWS Seal Beach CA as a temporary measure. |                                       |   |                                      |                     |
| <i>(Continued On DD 1391C...)</i>   |                                       |   |                                      |                     |

DD Form  
1 Dec 76 1391

As Submitted To Congress  
February 1997

|   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
|---|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|---|-----|--|-----|---------------------------------------|--|--|-------|--------------------------------------|-------|--------------------|-----|------------------------|-------|------------------------|------|
| 1. Component<br>NAVY  | FY 1998 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 3. Installation and Location/UIC: M67655<br>NAVAL WEAPONS STATION, SEAL BEACH, CALIFORNIA   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 4. Project Title<br>MARINE CORPS RESERVE TRAINING CENTER  | 7. Project Number<br>P-902            |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (...continued)  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p><b>IMPACT IF NOT PROVIDED:</b><br/> Without this project, the reserves will have to continue to use costly commercial leased facilities which are not suited for the purpose, resulting in decreased training effectiveness, readiness, and morale.</p>  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 12. Supplemental Data:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr> <td>(A) Date Design Started . . . . .</td> <td>07/96</td> </tr> <tr> <td>(B) Date Design 35% Complete . . . . .</td> <td>01/97</td> </tr> <tr> <td>(C) Date Design Complete . . . . .</td> <td>09/97</td> </tr> <tr> <td>(D) Percent Complete As Of September 1996 . . . . .</td> <td>10%</td> </tr> <tr> <td>(E) Percent Complete As Of January 1997. . . . .</td> <td>35%</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(A) Standard or Definitive Design: NO</td> </tr> <tr> <td>(B) Where Design Was Most Recently Used:</td> </tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr> <td>(A) Production of Plans and Specifications . . . . .</td> <td>(350)</td> </tr> <tr> <td>(B) All Other Design Costs . . . . .</td> <td>(170)</td> </tr> <tr> <td>(C) Total. . . . .</td> <td>520</td> </tr> <tr> <td>(D) Contract . . . . .</td> <td>(460)</td> </tr> <tr> <td>(E) In-House . . . . .</td> <td>(60)</td> </tr> </table> <p>(4) Construction Start. . . . . 02/98</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> |                                       |                     | (A) Date Design Started . . . . . | 07/96 | (B) Date Design 35% Complete . . . . . | 01/97 | (C) Date Design Complete . . . . . | 09/97 | (D) Percent Complete As Of September 1996 . . . . . | 10% | (E) Percent Complete As Of January 1997. . . . . | 35% | (A) Standard or Definitive Design: NO | (B) Where Design Was Most Recently Used: | (A) Production of Plans and Specifications . . . . . | (350) | (B) All Other Design Costs . . . . . | (170) | (C) Total. . . . . | 520 | (D) Contract . . . . . | (460) | (E) In-House . . . . . | (60) |
| (A) Date Design Started . . . . .   | 07/96                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Date Design 35% Complete . . . . .  | 01/97                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Date Design Complete . . . . .  | 09/97                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Percent Complete As Of September 1996 . . . . .   | 10%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) Percent Complete As Of January 1997. . . . .  | 35%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Standard or Definitive Design: NO   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Where Design Was Most Recently Used:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Production of Plans and Specifications . . . . .  | (350)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) All Other Design Costs . . . . .  | (170)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Total. . . . .  | 520                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Contract . . . . .  | (460)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) In-House . . . . .  | (60)                                  |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |

Installation POC: LCDR Tony Pregel, Phone: (310) 626-7291

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As Submitted To Congress  
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|  |  |   |   |  |
|--|--|---|---|--|
| 1. Component<br><b>NAVY</b>  | <b>FY 1998 GUARD AND RESERVE<br/>MILITARY CONSTRUCTION</b> |   |   | 2. Date  |
| 3. Installation and Location/UIC:<br><br><b>NAVAL AIR FACILITY, ANDREWS AIR FORCE BASE, WASHINGTON, DC</b>   |  |   | 4. Area Constr<br>Cost Index<br><b>1.03</b>   |  |
| 5. Frequency and Type of Installation:<br><br><b>Five days a week, plus three drill weekends a month.</b>  |  |   |   |  |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br><b>Seven Navy<br/>One Marine Corps<br/>One Air Force<br/>Two Army<br/>One Air National Guard</b>   |  |   |   |  |
| 7. Projects Requested In This Program:   |  |   |   |  |
| Category<br><u>Code</u><br><b>721-11</b>   |  | <u>Project Title</u><br><b>Bachelor Enlisted Quarters</b>                           | <u>Scope</u><br><b>2630 M2</b>  | Cost<br><u>(\$000)</u><br><b>4,640</b>   |
|  |  |   | <u>Start</u><br><b>2-96</b>   | Design Status<br><u>Complete</u><br><b>8-97</b>  |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br><b>Approved for construction.</b> <span style="float: right;"><b>13 APR 95</b></span><br><span style="float: right;">(Date)</span>   |  |   |   |  |
| 9. Land Acquisition Required:<br><br><b>None.</b> <span style="float: right;">0<br/>(Number of Acres)</span>   |  |   |   |  |
| 10. Projects Planned In Next Four Years:   |  |   |   |  |
| <u>Project No.</u><br><b>P-003</b><br><b>P-036</b>   |  | <u>Title</u><br><b>Hangar Sprinkler System</b><br><b>Bachelor Enlisted Quarters</b> | <u>FY</u><br><b>2000</b><br><b>2001</b>   |  |
| 11. Personnel Strength As Of:  |  |   |   |  |
| Authorized   | <u>Total</u><br><b>1,195</b>                               | <u>Officer</u><br><b>940</b>  | <u>Enlisted</u><br><b>88</b>  | <u>Civilian</u><br><b>167</b>  |
| Actual   | <u>Total</u><br><b>1,257</b>                               | <u>Officer</u><br><b>1,029</b>  | <u>Enlisted</u><br><b>96</b>  | <u>Civilian</u><br><b>132</b>  |
| Guard/Reserve  |  |   |   |  |
|  |  |   | <u>Officer</u>  | <u>Enlisted</u>  |
| Authorized   |  |   | <b>970</b>  | <b>1,370</b>   |
| Actual   |  |   | <b>973</b>  | <b>1,028</b>   |
| 12. Reserve Unit Data  |  |   |   |  |
| <u>Unit Designation</u><br>NR NAF WASH MED/DEN 0166<br>NR MNCRA WASHINGTON 0166<br>NR NMCRA WASHINGTON 0966<br>RECORDS RECORDS NAF ANDREWS<br>NR DIR AIRWARFARE N88 0166<br>NR SPAWAR HQ 0366<br>NR SPAWAR HQ 0466<br>NR NAVAIRSTA KEFLAVIK<br>NR CARRIER GROUP 0466<br>CVN-69 EOSEMJPWER O<br>NR WASHINGTON VR-0566<br>NAVSPACECOM DAGRN 0166<br>NR NAVSPACE COMMAND 0266 |  |   | Strength<br><u>Authorized</u><br>41<br>29<br>6<br>0<br>25<br>78<br>44<br>128<br>26<br>103<br>10<br>43<br>60 | <u>Actual</u><br>41<br>26<br>5<br>10<br>25<br>48<br>12<br>101<br>26<br>61<br>4<br>38<br>49 |

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| 1. Component<br><b>NAVY</b>  | <b>FY 1998 GUARD AND RESERVE<br/>MILITARY CONSTRUCTION</b> | 2. Date                                     |                  |     |     |               |    |    |                  |   |   |                               |  |  |
|--|--|---|------------------|-----|-----|---------------|----|----|------------------|---|---|-------------------------------|--|--|
| 3. Installation and Location/UIC: <<UIC>><br><b>NAVAL AIR FACILITY, ANDREWS AIR FORCE BASE, WASHINGTON, DC</b>   |  | 4. Area Constr<br>Cost Index<br><b>1.03</b> |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| <table> <tr> <td>FLELOGSUPPRON 53</td> <td>169</td> <td>127</td> </tr> <tr> <td>NR TACSUPPCEN</td> <td>82</td> <td>46</td> </tr> <tr> <td>NR SPACE VTUO566</td> <td>0</td> <td>8</td> </tr> <tr> <td colspan="3">(See attached for remainder.)</td> </tr> </table> |  |   | FLELOGSUPPRON 53 | 169 | 127 | NR TACSUPPCEN | 82 | 46 | NR SPACE VTUO566 | 0 | 8 | (See attached for remainder.) |  |  |
| FLELOGSUPPRON 53   | 169  | 127   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| NR TACSUPPCEN  | 82   | 46  |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| NR SPACE VTUO566   | 0  | 8   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| (See attached for remainder.)  |  |   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| 13. Major Equipment and Aircraft   |  |   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| Type   | Authorized   | Actual                                      |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| CT-39G   | 2  | 2   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| C-20G  | 3  | 3   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| EA-6B  | 4  | 5   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| P-3C   | 5  | 5   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| C-20GIV  | 2  | 1   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| UC-12B   | 3  | 3   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| C-130T   | 6  | 4   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| FA-18A   | 12   | 12  |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| FA-18B   | 0  | 0   |                  |     |     |               |    |    |                  |   |   |                               |  |  |
| ...  |  |   |                  |     |     |               |    |    |                  |   |   |                               |  |  |

## DD Form 1390s Block 12 (Cont.)

| <u>UNIT DESIGNATION</u>        | <u>STRENGTH</u>                 |              |
|--------------------------------|---------------------------------|--------------|
|                                | <u>AUTHORIZED</u> <u>ACTUAL</u> |              |
| PATRON 68                      | 239                             | 158          |
| FLELOGSUPPRON 48               | 103                             | 52           |
| TACELRON 209                   | 146                             | 104          |
| NR VOLTRAUNIT 6666             | 0                               | 34           |
| NR NAWC HQ 0166                | 16                              | 13           |
| NR NADOC 0166                  | 37                              | 26           |
| NR NAVAIRSYS 0266              | 22                              | 15           |
| NR NAVAIRSYS 0366              | 15                              | 12           |
| NR NAVAIRSYS 0466              | 11                              | 11           |
| NR NAVAIRSYS 1366              | 6                               | 6            |
| NR VTU AIRSYS COM 666          | 0                               | 12           |
| NR NAVAIRSYS COM 2366          | 8                               | 8            |
| NR AIRSYS COM 0166             | 12                              | 8            |
| NR OFFICE OF NAVINTO 1566      | 46                              | 45           |
| NR OFFICE OF NAVINTO 0466      | 35                              | 35           |
| NR OFFICE OF NAVINTO 0566      | 31                              | 29           |
| NR DIAHQ 0466                  | 74                              | 71           |
| NR OFFICE OF NAVINTO 0166      | 66                              | 73           |
| NR OFFICE OF NAVINTO 0766      | 72                              | 69           |
| NR NCIS HQ 0166                | 56                              | 56           |
| NR VTU INTELLIGENCE 106        | 0                               | 31           |
| NR OFFICE OF NAVINTEL 0866     | 35                              | 35           |
| NR DIA CURRENT INTEL 0166      | 47                              | 46           |
| NR OSD TECH TRANS 0166         | 28                              | 25           |
| NR FLEET AIR KEFLAVIK 1066     | 32                              | 29           |
| NR OFFICE OF NAVINTEL 1666     | 47                              | 45           |
| NR NAF WASHINGTON MED/DEN 0166 | 44                              | 42           |
| NR NMORA WASHINGTON 0166       | 33                              | 27           |
| NR NMORA WASHINGTON 0966       | 6                               | 5            |
| RECORDS REVIEW NAF ANDREWS     | 0                               | 12           |
| NR DIAHQ 0366                  | 20                              | 18           |
| NR DIRSPAEW N6 0666            | 6                               | 5            |
| NR SECGRU WASH                 | 119                             | 120          |
| NR SECGRU VTQ 5505             | 0                               | 36           |
| * MAG 48                       | <u>221</u>                      | <u>206</u>   |
|                                | <u>2,477</u>                    | <u>2,148</u> |

• MARINE CORPS UNITS



| 1. Component<br>NAVY   | FY 1998 MILITARY CONSTRUCTION PROGRAM |                                |                                      | 2. Date<br>02/07/97 |
|--|---------------------------------------|--------------------------------|--------------------------------------|---------------------|
| 3. Installation and Location/UIC: N00166<br><br>AIR FACILITY ANDREWS AFB<br>WASHINGTON DC  |                                       | 4. Project Title<br><br>BEQ    |                                      |                     |
| 5. Program Element<br><br>0505196N   | 6. Category Code<br><br>721.11        | 7. Project Number<br><br>P-034 | 8. Project Cost (\$000)<br><br>4,640 |                     |
| <b>9. COST ESTIMATES</b>   |                                       |                                |                                      |                     |
| Item   | U/M                                   | Quantity                       | Unit Cost                            | Cost (\$000)        |
| BACHELOR ENLISTED QUARTERS   | M2                                    | 2,630                          | -                                    | 3,790               |
| BUILDING   | M2                                    | 2,630                          | 1,434.00                             | (3,770)             |
| INFORMATION SYSTEMS  | LS                                    | -                              | -                                    | (20)                |
| SUPPORTING FACILITIES  | -                                     | -                              | -                                    | 380                 |
| ELECTRICAL UTILITIES   | LS                                    | -                              | -                                    | (80)                |
| MECHANICAL UTILITIES   | LS                                    | -                              | -                                    | (80)                |
| PAVING & SITE IMPROVEMENT  | LS                                    | -                              | -                                    | (40)                |
| DEMOLITION   | LS                                    | -                              | -                                    | (130)               |
| SPECIAL CONSTRUCTION FEATURES  | LS                                    | -                              | -                                    | (50)                |
| <b>SUBTOTAL</b>  | -                                     | -                              | -                                    | 4,170               |
| CONTINGENCY (5.0%)   | -                                     | -                              | -                                    | 210                 |
| <b>TOTAL CONTRACT COST</b>   | -                                     | -                              | -                                    | 4,380               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)   | -                                     | -                              | -                                    | 260                 |
| <b>TOTAL REQUEST</b>   | -                                     | -                              | -                                    | 4,640               |
| EQUIPMENT FROM OTHER APPROPRIATIONS  | -                                     | -                              | (NON-ADD)                            | (0)                 |
| 10. Description of Proposed Construction   |                                       |                                |                                      |                     |
| Three-story building with load-bearing masonry walls with brick veneer, spread footings, concrete floor slabs and roof deck, roofing, utilities, air conditioning, domestic hot water system, fire protection and alarm systems, parking, landscaping, and technical operating manuals. The building will contain bedrooms with baths, living room, lobby laundry rooms, storage and mechanical and electrical spaces. Special construction and demolition are also included. Intended Grade mix: E1-E4. Total: 80 personnel |                                       |                                |                                      |                     |
| 11. Requirement: <u>2,630 PN.</u>  | Adequate: <u>0 PN.</u>                | Substandard: <u>(0) PN.</u>    |                                      |                     |
| PROJECT:<br>Provides a Bachelor Enlisted Quarters of permanent construction which meets the "1+1" standard.  |                                       |                                |                                      |                     |
| REQUIREMENT:<br>As a host activity, Naval Air Facility (NAF) provides Bachelor Enlisted Quarters for eligible personnel including subordinate commands and tenants. The objective is to provide unaccompanied enlisted personnel with housing which conforms to DOD standards.   |                                       |                                |                                      |                     |
| CURRENT SITUATION:<br>Existing 35 year old inadequate buildings with interior passageways and central bathrooms do not provide semi-private baths, adequate control of heating/air conditioning or sufficient room-to-room noise attenuation. The buildings also lack sprinkler systems and suffer from mechanical and   |                                       |                                |                                      |                     |
| <i>(Continued On DD 1391C...)</i>  |                                       |                                |                                      |                     |

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As Submitted To Congress  
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|   |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
|---|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|--|-----|--|-----|---------------------------------------|--|--|-------|--------------------------------------|-------|--------------------|-----|------------------------|-------|------------------------|------|
| 1. Component<br>NAVY  | FY 1998 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 3. Installation and Location/UIC: N00166<br>AIR FACILITY ANDREWS AFB WASHINGTON DC  |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 4. Project Title<br>BEQ   | 7. Project Number<br>P-034            |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>(...continued)</p> <p>electrical systems that are old and deteriorated. This project demolishes and replaces one inadequate BEQ.</p> <p><b>IMPACT IF NOT PROVIDED:</b><br/>     Personnel will continue to be billeted in inadequate buildings which lack modern fire safety and energy conservation systems, and will continue to endure a lower quality of life to the detriment of morale and retention</p>   |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 12. Supplemental Data:  |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr><td>(A) Date Design Started . . . . .</td><td>02/96</td></tr> <tr><td>(B) Date Design 35% Complete . . . . .</td><td>01/97</td></tr> <tr><td>(C) Date Design Complete . . . . .</td><td>08/97</td></tr> <tr><td>(D) Percent Complete As Of September 1996. . . . .</td><td>35%</td></tr> <tr><td>(E) Percent Complete As Of January 1997. . . . .</td><td>45%</td></tr> </table> <p>(2) Basis:</p> <table> <tr><td>(A) Standard or Definitive Design: N0</td></tr> <tr><td>(B) Where Design Was Most Recently Used: N/A</td></tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr><td>(A) Production of Plans and Specifications . . . . .</td><td>(280)</td></tr> <tr><td>(B) All Other Design Costs . . . . .</td><td>(140)</td></tr> <tr><td>(C) Total. . . . .</td><td>420</td></tr> <tr><td>(D) Contract . . . . .</td><td>(370)</td></tr> <tr><td>(E) In-House . . . . .</td><td>(50)</td></tr> </table> <p>(4) Construction Start. . . . . 12/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>C. Real Property Maintenance (past two years) (\$000): \$0</p> <p>D. Future requirements for unaccompanied housing at this installation (\$000): \$0 (0 PN)</p> |                                       |                     | (A) Date Design Started . . . . . | 02/96 | (B) Date Design 35% Complete . . . . . | 01/97 | (C) Date Design Complete . . . . . | 08/97 | (D) Percent Complete As Of September 1996. . . . . | 35% | (E) Percent Complete As Of January 1997. . . . . | 45% | (A) Standard or Definitive Design: N0 | (B) Where Design Was Most Recently Used: N/A | (A) Production of Plans and Specifications . . . . . | (280) | (B) All Other Design Costs . . . . . | (140) | (C) Total. . . . . | 420 | (D) Contract . . . . . | (370) | (E) In-House . . . . . | (50) |
| (A) Date Design Started . . . . .   | 02/96                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Date Design 35% Complete . . . . .  | 01/97                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Date Design Complete . . . . .  | 08/97                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Percent Complete As Of September 1996. . . . .  | 35%                                   |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) Percent Complete As Of January 1997. . . . .  | 45%                                   |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Standard or Definitive Design: N0   |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Where Design Was Most Recently Used: N/A  |                                       |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Production of Plans and Specifications . . . . .  | (280)                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) All Other Design Costs . . . . .  | (140)                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Total. . . . .  | 420                                   |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Contract . . . . .  | (370)                                 |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) In-House . . . . .  | (50)                                  |                     |                                   |       |  |       |                                    |       |  |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |

Installation POC: LT JOHN CORONADO, Phone: (301) 981-3867

DD Form  
1 Dec 76 1391C

As Submitted To Congress  
February 1997

|  |  |                                  |                                      |                     |
|--|--|----------------------------------|--------------------------------------|---------------------|
| 1. Component<br>NAVY   | FY 1998 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |                                  |                                      | 2. Date             |
| 3. Installation and Location/UIC:<br>NAVAL AIR STATION, NEW ORLEANS, LOUISIANA   |  |                                  | 4. Area Constr<br>Cost Index<br>1.02 |                     |
| 5. Frequency and Type of Installation:<br>Five days a week, plus two drill weekends a month.   |  |                                  |                                      |                     |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br>Two Navy<br>One Navy and Marine Corps Reserve<br>One Army<br>Three Army National Guard<br>U.S.A.F. Reserve |  |                                  |                                      |                     |
| 7. Projects Requested In This Program:   |  |                                  |                                      |                     |
| Category<br><u>Code</u>  |  | <u>Project Title</u>             | <u>Scope</u>                         | <u>Cost (\$000)</u> |
| 721.12   |  | Bachelor Enlisted Quarters       | 5,280 M2                             | 4,800               |
| 8. State Reserve Forces Facilities Board Recommendation:   |  | 18 OCT 95<br>(Date)<br>Approved. |                                      |                     |
| 9. Land Acquisition Required:  |  | 0<br>(Number of Acres)<br>None.  |                                      |                     |
| 10. Projects Planned In Next Four Years:   |  |                                  |                                      |                     |
| <u>Project No.</u>   |  | <u>Title</u>                     | <u>FY</u>                            |                     |
| None   |  |                                  |                                      |                     |
| 11. Personnel Strength As Of:  |  |                                  |                                      |                     |
| Authorized   | <u>Total</u>                                       | <u>Officer</u>                   | <u>Enlisted</u>                      | <u>Civilian</u>     |
|  | 2025   | 117                              | 1233                                 | 675                 |
| Actual   | <u>Total</u>                                       | <u>Officer</u>                   | <u>Enlisted</u>                      | <u>Civilian</u>     |
| 1977   | 113  | 1208                             | 656                                  | 3664                |
| 12. Reserve Unit Data  |  |                                  |                                      |                     |
| <u>Unit Designation</u>  |  |                                  | <u>Strength</u>                      |                     |
| NR NAS NEW ORLEANS 3682  |  |                                  | Authorized                           | Actual              |
| NR CARRIER GROUP 0282  |  |                                  | 41                                   | 33                  |
| NR TRAWING 1 DAT 182   |  |                                  | 40                                   | 31                  |
| NR TRAWING 5 DAT 282   |  |                                  | 20                                   | 18                  |
| NR TRAWING 6 DET 382   |  |                                  | 35                                   | 34                  |
| NR GLEET AIR MED 1082  |  |                                  | 15                                   | 13                  |
| FLELOGSUPPRON 54   |  |                                  | 39                                   | 20                  |
| NR TACSUPPCEN 682  |  |                                  | 168                                  | 124                 |
| NR CV 63 KITTY HAWK DET 0482   |  |                                  | 30                                   | 29                  |
| PATRON 94  |  |                                  | 144                                  | 84                  |
| STRIKE FITRON 204  |  |                                  | 267                                  | 218                 |
| NR 4MAWMED MAG 46 DET B  |  |                                  | 142                                  | 106                 |
| NR VOLTRAUNIT  |  |                                  | 16                                   | 16                  |
| NR NCIS 2182   |  |                                  | 0                                    | 45                  |
|  |  |                                  | 16                                   | 14                  |

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|   |  |                                      |
|---|--|--------------------------------------|
| 1. Component<br>NAVY                      | FY 1998 GUARD AND RESERVE<br>MILITARY CONSTRUCTION | 2. Date                              |
| 3. Installation and Location/UIC: <<UIC>> | NAVAL AIR STATION, NEW ORLEANS, LOUISIANA          | 4. Area Constr<br>Cost Index<br>1.02 |
| NR ATLANTIC INTEL CMD 1182                | 83   | 76                                   |
| NR VTU INTELLIGENCE 109                   | 0  | 20                                   |
| NR NAS NOLA MED/DEN 0182                  | 29   | 24                                   |
| NR MORA NEW ORLEANS 1482                  | 32   | 32                                   |
| RECORDS REVIEW NAS NOLA                   | 0  | 9                                    |
| 159 FIGHTER GROUP                         | 993  | 942                                  |
| 926 FIGHTER GROUP                         | 1085   | 1141                                 |
| MARAIRLOG SQUADRON                        | 46   | 46                                   |
| 767TH EMDLTHELSQAD                        | 122  | 122                                  |
| MWHS-4                                    | 97   | 97                                   |
| MMF H                                     | 127  | 59                                   |
| NAS PENSACOLA 0882                        | 52   | 33                                   |
| SECGRU NEW ORLEANS                        | 25   | 24                                   |
| 13. Major Equipment and Aircraft          |  |                                      |
| <u>Type</u>                               | <u>Authorized</u>                                  | <u>Actual</u>                        |
| FA-18A                                    | 12   | 11                                   |
| FA-18B                                    | 0  | 0                                    |
| P-3B                                      | 6  | 8                                    |
| P-3C                                      | 8  | 8                                    |
| CT-39G                                    | 1  | 1                                    |
| CT-39E                                    | 1  | 0                                    |
| UC-12B                                    | 2  | 2                                    |
| UH-1N                                     | 3  | 6                                    |
| C-130T                                    | 4  | 4                                    |
| AH-1W                                     | 6  | 3                                    |
| F-16                                      | 21   | 21                                   |
| F-15                                      | 18   | 18                                   |
| H-65 (COAST GUARD)                        | 5  | 5                                    |

| 1. Component<br>NAVY   | FY 1998 MILITARY CONSTRUCTION PROGRAM |   |   | 2. Date<br>02/07/97 |
|--|---------------------------------------|---|---|---------------------|
| 3. Installation and Location/UIC: N00206<br><br>NAVAL AIR STATION,<br>NEW ORLEANS, LOUISIANA   |                                       | 4. Project Title<br><br>BACHELOR ENLISTED QUARTERS<br>(PHASE I) |   |                     |
| 5. Program Element<br><br>0505196N   | 6. Category Code<br><br>721.12        | 7. Project Number<br><br>P-438                                  | 8. Project Cost (\$000)<br><br>Auth: 4,800<br>Appr: 0 |                     |
| <b>9. COST ESTIMATES</b>   |                                       |   |   |                     |
| Item   | U/M                                   | Quantity  | Unit Cost   | Cost (\$000)        |
| BACHELOR ENLISTED QUARTERS   | M2                                    | 5,280   | 1,346.00  | 7,110               |
| SUPPORTING FACILITIES  | -                                     | -   | -   | 890                 |
| SPECIAL CONSTRUCTION FEATURES  | LS                                    | -   | -   | (300)               |
| ELECTRICAL UTILITIES   | LS                                    | -   | -   | (180)               |
| MECHANICAL UTILITIES   | LS                                    | -   | -   | (150)               |
| PAVING AND SITE IMPROVEMENTS   | LS                                    | -   | -   | (260)               |
| <b>SUBTOTAL</b>  | -                                     | -   | -   | 8,000               |
| CONTINGENCY (5.0%)   | -                                     | -   | -   | 400                 |
| <b>TOTAL CONTRACT COST</b>   | -                                     | -   | -   | 8,400               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)   | -                                     | -   | -   | 500                 |
| <b>TOTAL</b>   | -                                     | -   | -   | 8,900               |
| LESS PHASE II APPROPRIATION  | -                                     | -   | -   | (4,100)             |
| LESS FY 97 FUNDING   | -                                     | -   | -   | (4,800)             |
| <b>TOTAL REQUEST</b>   | -                                     | -   | -   | 0                   |
| EQUIPMENT FROM OTHER APPROPRIATIONS  | -                                     | -   | (NON-ADD)   | (0)                 |
| 10. Description of Proposed Construction   |                                       |   |   |                     |
| <p>Separate buildings (garden style lay-out) connected by stairs and balconies, multi-story, brick siding, pile foundation, metal seam roof; 80 modules with two private living/sleeping, bathrooms, kitchenettes, walk-in closets, fire protection, climate control systems, housekeeping, vending, laundry, storage closets, parking, administrative and other common user areas, and utilities. Intended Grade mix: 74 E5-E6, 6 E7-E9. Total: 80.</p> <p>Maximum Utilization by <u>E5-E9</u>.</p> |                                       |   |   |                     |
| 11. Requirement: <u>750 PN.</u>  | Adequate: <u>454 PN.</u>              | Substandard: <u>(59) PN.</u>                                    |   |                     |
| <p><b>PROJECT:</b><br/> Construct a bachelor enlisted quarters in compliance with Department of Defense "1+1" criteria for permanent party personnel. (Current mission.)</p>   |                                       |   |   |                     |
| <p><b>REQUIREMENT:</b><br/> Adequate and properly-configured facility to house active duty and selected reserve enlisted personnel assigned to this station.</p>   |                                       |   |   |                     |
| <p><b>CURRENT SITUATION:</b><br/> There is insufficient space in the existing three quarters to adequately house 452 active duty and reserve personnel.</p>  |                                       |   |   |                     |
| <p><b>IMPACT IF NOT PROVIDED:</b><br/> Active duty and reservists will continue to be billeted in inadequate on-base and off-base housing. Inadequate living conditions will reduce this</p>   |                                       |   |   |                     |
| <i>(Continued On DD 1391C...)</i>  |                                       |   |   |                     |

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As Submitted To Congress  
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|  |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
|--|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|--|----|--|-----|---------------------------------------|--|--|-------|--------------------------------------|-------|--------------------|-----|------------------------|-------|------------------------|------|
| 1. Component<br>NAVY   | FY 1998 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 3. Installation and Location/UIC: N00206<br>NAVAL AIR STATION, NEW ORLEANS, LOUISIANA  |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 4. Project Title<br>BACHELOR ENLISTED QUARTERS (PHASE I)   | 7. Project Number<br>P-438            |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>(...continued)</p> <p>station's ability to provide high-quality support to the Naval Reserve Force and the Navy's career retention efforts.</p>   |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 12. Supplemental Data:   |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr><td>(A) Date Design Started . . . . .</td><td>10/97</td></tr> <tr><td>(B) Date Design 35% Complete . . . . .</td><td>01/98</td></tr> <tr><td>(C) Date Design Complete . . . . .</td><td>08/98</td></tr> <tr><td>(D) Percent Complete As Of September 1996. . . . .</td><td>0%</td></tr> <tr><td>(E) Percent Complete As Of January 1997. . . . .</td><td>35%</td></tr> </table> <p>(2) Basis:</p> <table> <tr><td>(A) Standard or Definitive Design: NO</td></tr> <tr><td>(B) Where Design Was Most Recently Used: N/A</td></tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr><td>(A) Production of Plans and Specifications . . . . .</td><td>(540)</td></tr> <tr><td>(B) All Other Design Costs . . . . .</td><td>(264)</td></tr> <tr><td>(C) Total. . . . .</td><td>804</td></tr> <tr><td>(D) Contract . . . . .</td><td>(724)</td></tr> <tr><td>(E) In-House . . . . .</td><td>(80)</td></tr> </table> <p>(4) Construction Start. . . . . 12/98</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>C. Real Property Maintenance (past two years) (\$000): \$0</p> <p>D. Future requirements for unaccompanied housing at this installation (\$000): \$0 (0 PN)</p> |                                       |                     | (A) Date Design Started . . . . . | 10/97 | (B) Date Design 35% Complete . . . . . | 01/98 | (C) Date Design Complete . . . . . | 08/98 | (D) Percent Complete As Of September 1996. . . . . | 0% | (E) Percent Complete As Of January 1997. . . . . | 35% | (A) Standard or Definitive Design: NO | (B) Where Design Was Most Recently Used: N/A | (A) Production of Plans and Specifications . . . . . | (540) | (B) All Other Design Costs . . . . . | (264) | (C) Total. . . . . | 804 | (D) Contract . . . . . | (724) | (E) In-House . . . . . | (80) |
| (A) Date Design Started . . . . .  | 10/97                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Date Design 35% Complete . . . . .   | 01/98                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Date Design Complete . . . . .   | 08/98                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Percent Complete As Of September 1996. . . . .   | 0%                                    |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) Percent Complete As Of January 1997. . . . .   | 35%                                   |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Standard or Definitive Design: NO  |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Where Design Was Most Recently Used: N/A   |                                       |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Production of Plans and Specifications . . . . .   | (540)                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) All Other Design Costs . . . . .   | (264)                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Total. . . . .   | 804                                   |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Contract . . . . .   | (724)                                 |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) In-House . . . . .   | (80)                                  |                     |                                   |       |  |       |                                    |       |  |    |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |

Installation POC: LCDR McDowell, Phone: (504) 678-3273

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As Submitted To Congress  
February 1997

| 1. Component<br>NAVY   | FY 1998 MILITARY CONSTRUCTION PROGRAM |  |                                    | 2. Date      |
|--|---------------------------------------|--|------------------------------------|--------------|
| 3. Installation and Location/UIC:<br><br>N64069; NAVY AND MARINE CORPS<br>INSTALLATIONS, VARIOUS LOCATIONS   |                                       | 4. Project Title<br><br>UNSPECIFIED MINOR CONSTRUCTION |                                    |              |
| 5. Program Element<br><br>0505096N   | 6. Category Code<br><br>020.00        | 7. Project Number<br><br>P-004                         | 8. Project Cost (\$000)<br><br>650 |              |
| <b>9. COST ESTIMATES</b>   |                                       |  |                                    |              |
| Item   | U/M                                   | Quantity   | Unit Cost                          | Cost (\$000) |
| UNSPECIFIED MINOR CONSTRUCTION<br>TOTAL REQUEST  | LS<br>-                               | -  | -                                  | 650<br>650   |
| 10. Description of Proposed Construction<br><br>Projects authorized by Title 10 USC 18233a law having an approved cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities or land acquisition. Total request includes funds for supervision, inspection, and overhead.   |                                       |  |                                    |              |
| 11. Requirement: VARIES.<br><br>Title 10 USC 18233a provides authority to the Secretary of Defense and the Secretaries of the Military Departments to acquire, construct, extend, alter or install permanent facilities having approved cost of \$1,500,000 or less not otherwise authorized by law. Included are those items required for which a need cannot reasonably be foreseen or justified in time to be included in an annual military construction program, but are so urgently required that financing cannot be deferred until legislation in support of a new program is enacted. |                                       |  |                                    |              |



| 1. Component<br>NAVY   | FY 1998 MILITARY CONSTRUCTION PROGRAM |   |                                      | 2. Date               |
|--|---------------------------------------|---|--------------------------------------|-----------------------|
| 3. Installation and Location/UIC:<br><br>N64480; NAVY AND MARINE CORPS<br>INSTALLATION, VARIOUS LOCATIONS  |                                       | 4. Project Title<br><br>ARCHITECTURAL & ENGINEERING SERVICES<br>& CONSTRUCTION DESIGN |                                      |                       |
| 5. Program Element<br><br>0505096N   | 6. Category Code<br><br>010.00        | 7. Project Number<br><br>P-432  | 8. Project Cost (\$000)<br><br>2,527 |                       |
| <b>9. COST ESTIMATES</b>   |                                       |   |                                      |                       |
| Item   | U/M                                   | Quantity  | Unit Cost                            | Cost (\$000)          |
| A & E SERVICES AND CONSTRUCTION DESIGN<br>TOTAL REQUEST  | LS<br>-                               | -   | -                                    | <u>2,527</u><br>2,527 |
| <b>10. Description of Proposed Construction</b><br><br>Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.   |                                       |   |                                      |                       |
| <b>11. Requirement:</b> VARIES.<br><br>All projects in the military construction program presented for approval must be based on sound engineering and best cost data available. For this reason, design is initiated to establish project estimates in advance of program submitted to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering service and construction design are not provided for in the construction project cost estimates. |                                       |   |                                      |                       |



FY 1999 MILITARY CONSTRUCTION PROGRAM  
 NAVAL AND MARINE CORPS RESERVE  
 (ALL DOLLARS IN THOUSANDS)

STATE LIST

| <u>STATE</u>      | <u>PROJ #</u> | <u>INSTALLATION/PROJECT</u>  | <u>AUTHOR.<br/>AMOUNT</u> | <u>APPROR.<br/>AMOUNT</u> | <u>PAGE<br/>NO.</u> |
|-------------------|---------------|--|---------------------------|---------------------------|---------------------|
| California        |               | <u>Naval and Marine Corps Reserve Readiness Center, San Diego</u>                  |                           |                           | 45                  |
|                   | 121           | Reserve Center Addition  | \$ 1,380                  | \$ 1,380                  | 49                  |
| Massachusetts     |               | <u>Marine Corps Reserve Center, Fort Devens</u>                                    |                           |                           | 51                  |
|                   | 477           | Reserve Center Improvements  | 696                       | 696                       | 53                  |
|                   |               | <u>Marine Corps Air Reserve Training Detachment, Westover</u>                      |                           |                           | 55                  |
|                   | 476           | Building Renovation  | 4,090                     | 4,090                     | 57                  |
| Minnesota         |               | <u>Naval Reserve Readiness Command, Minneapolis</u>                                |                           |                           | 59                  |
|                   | 073           | Administrative Headquarters Building   | 3,500                     | 3,500                     | 61                  |
| Utah              |               | <u>Naval and Marine Corps Reserve Readiness Center, Salt Lake City</u>             |                           |                           | 63                  |
|                   | 133           | Reserve Center Addition  | 1,400                     | 1,400                     | 65                  |
| Virginia          |               | <u>Naval Air Reserve Center, Norfolk</u>   |                           |                           | 67                  |
|                   | 635           | Hangar Alteration/Repair   | <u>1,530</u>              | <u>1,530</u>              | 69                  |
|                   |               | Subtotal - Major Construction  | 12,596                    | 12,596                    |                     |
| Various Locations |               | Unspecified Minor Construction<br>A&E Services & Const Design                      | 557<br><u>2,170</u>       | 557<br><u>2,170</u>       | 71<br>73            |
|                   |               | Subtotal - Various Locations   | 2,727                     | 2,727                     |                     |
|                   |               | Total - FY 1999 MILITARY CONSTRUCTION<br>PROGRAM NAVAL AND MARINE<br>CORPS RESERVE | 15,323                    | 15,323                    |                     |



FY 1999 MILITARY CONSTRUCTION PROGRAM  
 NAVAL AND MARINE CORPS RESERVE  
 MISSION STATUS LIST

| <u>Installation/<br/>Location</u>  | <u>State</u> | <u>Project Title</u>  | <u>Cost<br/>(\$000)</u> | <u>New/<br/>Current</u> |
|--|--------------|---|-------------------------|-------------------------|
| NMCRRRC San Diego  | CA           | Reserve Center Addition                                       | 1,380                   | Current                 |
| MCRC Fort Devens   | MA           | Reserve Center Improvements                                   | 696                     | Current                 |
| MCARTDet Westover  | MA           | Building Renovation   | 4,090                   | Current                 |
| NRRC Minneapolis   | MN           | Administrative Headquarters<br>Building                       | 3,500                   | Current                 |
| NMCRRRC Salt Lake<br>City  | UT           | Reserve Center Addition                                       | 1,400                   | Current                 |
| NARC Norfolk   | VA           | Hangar Alteration/Repair                                      | <u>1,530</u>            | Current                 |
| Subtotal - Major Construction  |              |   | 12,596                  |                         |
| Various<br>Locations   |              | Unspecified Minor Construction<br>A&E Services & Const Design | 557<br><u>2,170</u>     |                         |
| Subtotal - Various Locations   |              |   | 2,727                   |                         |
| Total - FY 1999 MILITARY CONSTRUCTION<br>PROGRAM NAVAL AND MARINE<br>CORPS RESERVE |              |   | 15,323                  |                         |

Page No.

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APPROPRIATION  
MILITARY CONSTRUCTION, NAVAL RESERVE

Department of the Navy  
Annual Budget Estimates

FY 1999  
Budget

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SECTION 1 - LANGUAGE

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For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$13,921,000] \$15,323,000, to remain available until September 30, [2002] 2003.

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SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

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1. Deletion of FY 1998 appropriations shown in brackets.

Mil. Con., Naval Reserve  
Program and Financing (in Thousands of dollars)

Budget Plan (amounts for MILITARY  
CONSTRUCTION actions programmed)

Identification code 17-1235-0-1-051

|                        | 1996 actual | 1997 est. | 1998 est. | 1999 est. |
|------------------------|-------------|-----------|-----------|-----------|
| Program by activities: |             |           |           |           |
| Direct program:        |             |           |           |           |
| Major construction     | 18,101      | 34,185    | 10,744    | 12,596    |
| Minor construction     | 954         | 3,394     | 650       | 557       |
| Planning               |             |           | 2,527     | 2,170     |
| Total                  | 19,055      | 37,579    | 13,921    | 15,323    |

Financing:

    Unobligated balance available, start of year:

    21.4 002 For completion of prior year budget plans

-535

    21.4 009 Reprogramming from/to prior year budget plans

    Unobligated balance available, end of year:

    24.4 002 For completion of prior year budget plans

535

    25.0 001 Unobligated balance expiring

    40.0 001 Budget authority (Appropriation)

    19,055 37,579 13,921 15,323

Relation of obligations to outlays:

    71.0 001 Obligations incurred

    72.4 001 Obligated balance, start of year

    74.4 001 Obligated balance, end of year

    77.0 001 Adjustments in expired accounts (net)

    90.0 001 Outlays (net)

Mil. Con., Naval Reserve  
Program and Financing (in Thousands of dollars)

Obligations

| Identification code                           | 17-1235-0-1-051                               | 1996 actual | 1997 est. | 1998 est. | 1999 est. |
|---|---|-------------|-----------|-----------|-----------|
| Program by activities:                        |   |             |           |           |           |
| Direct program:                               |   |             |           |           |           |
| 00.0101                                       | Major construction                            | 14,823      | 35,975    | 20,508    | 17,286    |
| 00.0201                                       | Minor construction                            | 1,368       | 455       | 520       | 520       |
| 00.0301                                       | Planning                                      | 3,857       | 2,417     | 2,448     | 2,194     |
| 10.0001                                       | Total   | 20,048      | 38,392    | 23,411    | 20,000    |
| Financing:                                    |   |             |           |           |           |
| Unobligated balance available, start of year: |   |             |           |           |           |
| 21.4002                                       | For completion of prior year budget plans     | -28,054     | -26,527   | -25,714   | -16,224   |
| 21.4009                                       | Reprogramming from/to prior year budget plans | 535         | 25,714    | 16,224    | 11,547    |
| Unobligated balance available, end of year:   |   |             |           |           |           |
| 24.4002                                       | For completion of prior year budget plans     | 26,527      | 25,714    | 16,224    | 11,547    |
| 25.0001                                       | Unobligated balance expiring                  | 535         | -----     | -----     | -----     |
| 40.0001                                       | Budget authority (Appropriation)              | 19,055      | 37,579    | 13,921    | 15,323    |
| Relation of obligations to outlays:           |   |             |           |           |           |
| 71.0001                                       | Obligations incurred                          | 20,048      | 38,392    | 23,411    | 20,000    |
| 72.4001                                       | Obligated balance, start of year              | 37,576      | 22,263    | 34,580    | 31,132    |
| 74.4001                                       | Obligated balance, end of year                | -22,263     | -34,580   | -31,132   | -27,760   |
| 77.0001                                       | Adjustments in expired accounts (net)         | 1,526       | -----     | -----     | -----     |
| 90.0001                                       | Outlays (net)                                 | 36,887      | 26,075    | 26,859    | 23,372    |

Mil. Con., Naval Reserve  
Object Classification (in thousands of dollars)

|   |                        | 1996 actual   | 1997 est.     | 1998 est.     | 1999 est.     |
|---|------------------------|---------------|---------------|---------------|---------------|
| <b>Identification code</b>              | <b>17-1235-0-1-051</b> |               |               |               |               |
| <b>Direct obligations:</b>              |                        |               |               |               |               |
| <b>132.001 Land and structures</b>      |                        | <b>20,048</b> | <b>38,392</b> | <b>23,411</b> | <b>20,000</b> |
| <b>199.001 Total Direct obligations</b> |                        | <b>20,048</b> | <b>38,392</b> | <b>23,411</b> | <b>20,000</b> |
| <b>999.901 Total obligations</b>        |                        | <b>20,048</b> | <b>38,392</b> | <b>23,411</b> | <b>20,000</b> |

DEPARTMENT OF THE NAVY  
MILITARY CONSTRUCTION, NAVAL RESERVE  
JUSTIFICATION OF ESTIMATES FOR  
FISCAL YEARS 1998 AND 1999  
SUMMARY OF FUTURE YEARS DEFENSE PROGRAM  
(Dollars in Thousands)

| <u>FISCAL YEAR</u>   | <u>1998</u>  | <u>1999</u>  | <u>2000</u> | <u>2001</u>  | <u>2002</u>  | <u>2003</u>  |
|----------------------|--------------|--------------|-------------|--------------|--------------|--------------|
| Naval Reserve        | 7,403        | 10,863       | 10,162      | 20,321       | 23,695       | 39,566       |
| Marine Corps Reserve | <u>6,518</u> | <u>4,460</u> | <u>338</u>  | <u>4,179</u> | <u>4,305</u> | <u>4,434</u> |
| TOTAL                | 13,291       | 15,323       | 10,500      | 24,500       | 28,000       | 44,000       |



DEPARTMENT OF THE NAVY  
FY 1999 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

Military construction projects specifically for energy conservation at installations are developed, reviewed, and selected with prioritization by energy savings per investment cost. All military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

DEPARTMENT OF THE NAVY  
FY 1999 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS  
(Continued)

CONSTRUCTION CRITERIA MANUAL:

Unless otherwise noted, the project are within the criteria or scope prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide"

NON-MILCON CONSTRUCTION:

The following is in response to the requirement on page 24 of the FY 1988 Senate Appropriations Committee Report 100-200 and page 1006 of the FY 1988 Committee of Conference, House and Senate Appropriations Committees Report 100-498:

- a. Operation and Maintenance, Naval Reserve
  - Maintenance and Repair, \$38,780,000.
  - Minor Construction, \$2,041,000.
  
- b. Operation and Maintenance, Marine Corps Reserve
  - Maintenance and Repair, \$5,250,000.
  - Minor Construction, \$1,806,000.

| 1. Component<br>NAVY  | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |              |                                      | 2. Date   |
|---|--|--------------|--------------------------------------|---|
| 3. Installation and Location/UIC:<br><br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SAN DIEGO,<br>CALIFORNIA  |  |              | 4. Area Constr<br>Cost Index<br>1.16 |   |
| 5. Frequency and Type of Installation:<br><br>Five days a week, plus three to four weekends a month.  |  |              |                                      |   |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>Two Naval Air Stations<br>One Naval Amphibious Base<br>One Naval Station<br>One Naval Submarine Base<br>One Naval Ocean Systems Center<br>One Naval Training Center<br>One Marine Corps Recruit Depot |  |              |                                      |   |
| 7. Projects Requested In This Program:  |  |              |                                      |   |
| Category<br><u>Code</u>   | <u>Project Title</u>                               | <u>Scope</u> | Cost<br>(\$000)                      | Design Status<br><u>Start</u> <u>Complete</u>   |
| 171.15  | Reserve Center Addition                            | 744 M2       | 1,380                                | 7-96      9-97                                  |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>Approved for Joint Construction.      SEP 1995<br>(Date)  |  |              |                                      |   |
| 9. Land Acquisition Required:<br><br>None.      0<br>(Number of Acres)  |  |              |                                      |   |
| 10. Projects Planned In Next Four Years:<br><br><u>Project No.</u> <u>Title</u> <u>FY</u><br>None   |  |              |                                      |   |
| 11. Personnel Strength As Of:   |  |              |                                      |   |
| Total   | Officer  | Enlisted     | Civilian                             | Guard/Reserve<br><u>Officer</u> <u>Enlisted</u> |
| Authorized  | <u>111</u>   | <u>9</u>     | <u>101</u>                           | <u>1</u> <u>3683</u> <u>969</u> <u>2714</u>     |
| Actual  | <u>116</u>   | <u>10</u>    | <u>105</u>                           | <u>1</u> <u>3125</u> <u>932</u> <u>2193</u>     |
| 12. Reserve Unit Data   |  |              |                                      |   |
| <u>Unit Designation</u>   |  |              |                                      | Strength<br><u>Authorized</u> <u>Actual</u>     |
| See attached.   |  |              |                                      |   |
| 13. Major Equipment and Aircraft  |  |              |                                      |   |
| Type  | Authorized   |              | Actual                               |   |
| MIAI TANK   | 8  |              | 0                                    |   |
| FIVE TON TRUCK  | 28   |              | 19                                   |   |
| LVS AND TRAILER   | 2  |              | 2                                    |   |
| TANK REFUELER   | 9  |              | 1                                    |   |
| M60 BRIDGE (AVLB)   | 6  |              | 1                                    |   |
| HMMWV   | 64   |              | 26                                   |   |

DD Form  
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As Submitted To Congress  
February 1987

|   |  |                                      |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
|---|--|--------------------------------------|---------|---|---|----------|----|----|------------|----|---|-----------|---|---|-----------|---|---|--------------------------|---|---|----------------------------|---|---|-----|---|---|--------|---|---|-----|---|---|-------|---|---|
| 1. Component<br>NAVY  | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION | 2. Date                              |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| 3. Installation and Location/UIC: <<UIC>><br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SAN DIEGO,<br>CALIFORNIA  |  | 4. Area Constr<br>Cost Index<br>1.16 |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| <table> <tbody> <tr><td>WRECKER</td><td>6</td><td>1</td></tr> <tr><td>TRAILERS</td><td>41</td><td>15</td></tr> <tr><td>WATER BULL</td><td>17</td><td>6</td></tr> <tr><td>GENERATOR</td><td>9</td><td>6</td></tr> <tr><td>MOBILIZER</td><td>3</td><td>3</td></tr> <tr><td>TWO AND A HALF TON TRUCK</td><td>6</td><td>6</td></tr> <tr><td>ONE AND A FOURTH TON TRUCK</td><td>4</td><td>4</td></tr> <tr><td>MSP</td><td>1</td><td>1</td></tr> <tr><td>BLAZER</td><td>2</td><td>2</td></tr> <tr><td>VAN</td><td>1</td><td>1</td></tr> <tr><td>SEDAN</td><td>1</td><td>1</td></tr> </tbody> </table> |  |                                      | WRECKER | 6 | 1 | TRAILERS | 41 | 15 | WATER BULL | 17 | 6 | GENERATOR | 9 | 6 | MOBILIZER | 3 | 3 | TWO AND A HALF TON TRUCK | 6 | 6 | ONE AND A FOURTH TON TRUCK | 4 | 4 | MSP | 1 | 1 | BLAZER | 2 | 2 | VAN | 1 | 1 | SEDAN | 1 | 1 |
| WRECKER   | 6  | 1                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| TRAILERS  | 41   | 15                                   |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| WATER BULL  | 17   | 6                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| GENERATOR   | 9  | 6                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| MOBILIZER   | 3  | 3                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| TWO AND A HALF TON TRUCK  | 6  | 6                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| ONE AND A FOURTH TON TRUCK  | 4  | 4                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| MSP   | 1  | 1                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| BLAZER  | 2  | 2                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| VAN   | 1  | 1                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |
| SEDAN   | 1  | 1                                    |         |   |   |          |    |    |            |    |   |           |   |   |           |   |   |                          |   |   |                            |   |   |     |   |   |        |   |   |     |   |   |       |   |   |

| <u>UNIT DESIGNATION</u> | <u>STRENGTH</u> |        |
|-------------------------|-----------------|--------|
|                         | AUTHORIZED      | ACTUAL |

|                             |     |     |
|-----------------------------|-----|-----|
| H&S CO, 4TH TANK BN         | 207 | 220 |
| CO A, 4TH TANK BN           | 85  | 78  |
| 14TH CIT                    | 16  | 11  |
| SS CO A, 4TH MED BN         | 17  | 12  |
| H&S CO, 4TH MED BN          | 74  | 74  |
| DET 1 MED LOG               | 6   | 6   |
| LSSO DET, H&S BN            | 1   | 1   |
| NR COMSUBRON 11 119         | 17  | 15  |
| NR AS-37 DIXON DET 3719     | 31  | 20  |
| NR SUBBASE SDIEGO 119       | 29  | 28  |
| NR COMSUBPAC DET 219        | 51  | 37  |
| NR COMSUBDEVGRU 1 119       | 13  | 11  |
| NR AS-41 MCKEE DET 119      | 31  | 31  |
| NR MOB TEC UNIT 5 DO119     | 21  | 22  |
| NR MOBDIVSALU 1 DET 419     | 42  | 48  |
| NR COMNAVSURFPAC DET 219    | 21  | 17  |
| NR ABFC D6 SALTS C119       | 11  | 11  |
| NR ABFC D24C BLSS A119      | 27  | 23  |
| NR ABFC D2 FDU A119/TKFM    | 23  | 23  |
| NR FLTINFORWARCEN DET 1     | 38  | 28  |
| NR ACU-5 DET 1              | 17  | 9   |
| NR COMPHIBGRU 1 DET 319     | 12  | 7   |
| NR COMPHIBGRU 3 DET 219     | 22  | 20  |
| NR 4MD 4TANK BN             | 13  | 9   |
| NR 4 FSSG 4 MG SS CO A      | 28  | 29  |
| NR 4 FSSG 4MB H&S CO        | 23  | 18  |
| NR 4 FSSG SUPBN MEDLOG      | 26  | 24  |
| NR 4TH FLTSUPPSERGRU4 DET 4 | 16  | 15  |
| NR SEAL TEAM ONE            | 50  | 39  |
| NR NAVSPECWARCOM            | 25  | 21  |
| NR SPECIAL BOAT UNIT 12     | 57  | 42  |
| NR SEAL TEAM FIVE           | 50  | 38  |
| MIWU 107                    | 65  | 55  |
| MIWU 108                    | 64  | 55  |
| NR NAVSPECWARGRU 1 DET 119  | 73  | 45  |
| COMNAVIUWGRU ONE            | 65  | 48  |
| EODMU SEVEN                 | 112 | 85  |
| NR EOD GRUP 1               | 10  | 8   |
| NR SEAL TEAM THREE          | 50  | 42  |
| NR MOBASCONTGRP 1911        | 2   | 3   |
| USS WADSWORTH FFG-9         | 47  | 40  |
| USS GEORGE PHILIP FFG-12    | 49  | 47  |
| USS SIDES FFG-14            | 47  | 41  |
| USS L. B. PULLER FFG-23     | 48  | 36  |
| USS JOHN A. MOORE FFG-19    | 48  | 45  |
| USS MAHON S. TISDALE FFG-27 | 43  | 39  |
| CBMU 303                    | 25  | 1   |
| CBMU 303 DET A              | 1   | 140 |
| NR SPECBOATRON ONE          | 22  | 29  |
| NR COMSCROK 119             | 23  | 15  |
| NR MSCO SAN DIEGO 119       | 23  | 27  |
| NR NCSO PACIFIC 219         | 31  | 25  |
| NR SIMA SDGO 619            | 41  | 48  |
| NR SIMA SDGO COORD 519      | 32  | 54  |
| NR COMNAVBASE SDIEGO 1902   | 11  | 9   |
| NR CNCWU 110                | 32  | 23  |
| NR NAVSTA SD SECURITY 1901  | 41  | 2   |
| NR VOLTRAUNIT 1911          | 0   | 121 |
| NR PHD NSWC DET 219         | 24  | 21  |
| NR NAVSEADET 419            | 12  | 11  |
| NR NAVSSES 219              | 14  | 14  |
| NR NAVSEA INDUST MOB 319    | 5   | 5   |
| NR SUPSHIP 919              | 8   | 8   |
| NR NCTAMS EASTERN PC 319    | 29  | 29  |
| NR PERSMOBTM 2619           | 26  | 24  |
| NR NH SDIEGO 119            | 32  | 366 |
| NR NDCL SAN DIEGO 219       | 118 | 50  |
| NR NH SDGO P1942            | 35  | 78  |
| NR DEFDISTREGWEST DET B119  | 29  | 29  |

| <u>UNIT DESIGNATION</u>    | <u>STRENGTH</u>                 |
|----------------------------|---------------------------------|
|                            | <u>AUTHORIZED</u> <u>ACTUAL</u> |
| NR FISC WEST 119           | 54                              |
| NR CONTCEN SINGAPORE 119   | 25                              |
| FISC WEST DET 519          | 8                               |
| NR VTU SUPPLY 1915         | 0                               |
| NR LSO SOUTHWEST 119       | 16                              |
| NR ONR SC&TECH 719         | 12                              |
| NR NAVBCSTSVC FSD 119      | 10                              |
| NR PUB AFFCEN SDIEGO D 119 | 15                              |
| NR JTFCEM B PACOM          | 9                               |
| NR OICC PAC                | 82                              |
| NR EFD PAC                 | 4                               |
| NR EEU PAC                 | 32                              |
| NR NISE WEST 619           | 28                              |
| NR NCCOSC RDT&E DIV 119    | 23                              |
| NR NAVMASSO DETPAC SD 219  | 14                              |
| NR SURFPAC REL 122         | 5                               |
| NR VTU (LAW) 1901          | 0                               |
| NR VTU PAO 1942            | 0                               |
| NR FLT TRA CEN SDIEGO      | 21                              |
| NR TACTRAGRUPAC 119        | 31                              |
| NR AFLOAT TRA PAC HQ 419   | 10                              |
| NR CHINHAE SECURITY        | 25                              |
| NR CFA CHINHAE HQ          | 35                              |
| NR CPACFLT DET 719         | 6                               |
| NR COMTHIRDFLT DET 119     | 25                              |
| NR LTF PACIFIC 219         | 25                              |
| NRSE USNA INFO RC 19       | 26                              |
| NRSE CRUITCOM ASST SDIEGO  | 0                               |
| NRSE SEA CADET SAN DIEGO   | 0                               |
| NRSE SPEC OFF STU SDIEGO   | 0                               |
| NRSE SEA POWER SAN DEIGO   | 0                               |
| NRSE DENT STU SAN DIEGO    | 0                               |
| MCR H&S CO, 4TH TANK BN    | 297                             |
| MCR CO A, 4TH TANK BN      | 85                              |
| MCR 14TH CIT               | 16                              |
| MCR SS CO A, 4TH MED BN    | 17                              |
| MCR H&S CO, 4TH MED BN     | 74                              |
| MCR DET 1, MED LOG         | 6                               |
| MCR LSSO DET, H&S BN       | 1                               |
|                            | <u>3683</u>                     |
|                            | <u>3125</u>                     |

| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                      | 2. Date<br>02/07/97 |
|--|---------------------------------------|---|--------------------------------------|---------------------|
| 3. Installation and Location/UIC: N62106<br><br>NAVAL AND MARINE CORPS RESERVE<br>READINESS CENTER, SAN DIEGO, CALIFORNIA  |                                       | 4. Project Title<br><br>RESERVE CENTER ADDITION |                                      |                     |
| 5. Program Element<br><br>0505096N   | 6. Category Code<br><br>171.15        | 7. Project Number<br><br>P-121                  | 8. Project Cost (\$000)<br><br>1,380 |                     |
| <b>9. COST ESTIMATES</b>   |                                       |   |                                      |                     |
| Item   | U/M                                   | Quantity  | Unit Cost                            | Cost (\$000)        |
| MIUW UNIT FACILITY   | M2                                    | 744   | -                                    | 1,090               |
| BUILDING   | M2                                    | 469   | 1,347.00                             | (630)               |
| VEHICLE MAINTENANCE SHOP   | M2                                    | 275   | 1,658.00                             | (460)               |
| SUPPORTING FACILITIES  | -                                     | -   | -                                    | 120                 |
| SPECIAL CONSTRUCTION FEATURES  | LS                                    | -   | -                                    | (10)                |
| ELECTRICAL AND MECHANICAL UTILITIES  | LS                                    | -   | -                                    | (60)                |
| PAVING AND SITE IMPROVEMENTS   | LS                                    | -   | -                                    | (50)                |
| <b>SUBTOTAL</b>  | -                                     | -   | -                                    | 1,210               |
| CONTINGENCY (5.0%)   | -                                     | -   | -                                    | 60                  |
| <b>TOTAL CONTRACT COST</b>   | -                                     | -   | -                                    | 1,270               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)   | -                                     | -   | -                                    | 110                 |
| <b>TOTAL REQUEST</b>   | -                                     | -   | -                                    | 1,380               |
| EQUIPMENT FROM OTHER APPROPRIATIONS  | -                                     | -   | (NON-ADD)                            | (0)                 |
| 10. Description of Proposed Construction   |                                       |   |                                      |                     |
| <p>One-story building, concrete foundation and floors, metal stud framing, textured concrete load bearing walls, polyurethane foam roof, fire protection system, air conditioning, oil water separator, surveillance van operational pad; vehicle maintenance facility, administration, shop, storage, and locker spaces, information systems, technical operating manuals, utilities, paving and site improvements.</p>   |                                       |   |                                      |                     |
| 11. Requirement: <u>744 M2.</u>  |                                       | Adequate: <u>6,055 M2.</u>                      | Substandard: <u>(0) M2.</u>          |                     |
| <p><b>PROJECT:</b><br/>Construct an addition to Naval Reserve Center San Diego to support a Mobile Inshore Undersea Warfare Unit (MIUWU). (Current mission)</p>  |                                       |   |                                      |                     |
| <p><b>REQUIREMENT:</b><br/>Adequate and properly-configured facilities for MIUWU training, administration, operations, equipment storage, and vehicle maintenance.</p>   |                                       |   |                                      |                     |
| <p><b>CURRENT SITUATION:</b><br/>The MIUWU occupies converted classroom spaces at this center and lacks adequate space to store equipment. This requires them to store a portion of their equipment at a remote location from the center, which is operationally inefficient. In addition, the MIUWU lacks a vehicle maintenance facility. This center overall has less than 53 percent of its requirement for classroom space. There are no other facilities available to meet either of these needs.</p> |                                       |   |                                      |                     |
| <p><b>IMPACT IF NOT PROVIDED:</b></p>  |                                       |   |                                      |                     |
| <i>(Continued On DD 1391C...)</i>  |                                       |   |                                      |                     |

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As Submitted To Congress  
February 1997

|   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
|---|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|---|-----|--|-----|---------------------------------------|--|--|------|--------------------------------------|------|--------------------|-----|------------------------|-------|------------------------|------|
| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| 3. Installation and Location/UIC: N62106<br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SAN DIEGO, CALIFORNIA  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| 4. Project Title<br>RESERVE CENTER ADDITION   | 7. Project Number<br>P-121            |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| <p>(...continued)</p> <p>Without this project, the MIUWU will continue to operate out of cramped, inadequate spaces, resulting in degradation of training effectiveness, readiness, and morale</p>  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| 12. Supplemental Data:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr><td>(A) Date Design Started . . . . .</td><td>07/96</td></tr> <tr><td>(B) Date Design 35% Complete . . . . .</td><td>01/97</td></tr> <tr><td>(C) Date Design Complete . . . . .</td><td>09/97</td></tr> <tr><td>(D) Percent Complete As Of September 1997 . . . . .</td><td>10%</td></tr> <tr><td>(E) Percent Complete As Of January 1998. . . . .</td><td>35%</td></tr> </table> <p>(2) Basis:</p> <table> <tr><td>(A) Standard or Definitive Design: NO</td></tr> <tr><td>(B) Where Design Was Most Recently Used: N/A</td></tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr><td>(A) Production of Plans and Specifications . . . . .</td><td>(80)</td></tr> <tr><td>(B) All Other Design Costs . . . . .</td><td>(40)</td></tr> <tr><td>(C) Total. . . . .</td><td>120</td></tr> <tr><td>(D) Contract . . . . .</td><td>(110)</td></tr> <tr><td>(E) In-House . . . . .</td><td>(10)</td></tr> </table> <p>(4) Construction Start. . . . . 02/98</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> |                                       |                     | (A) Date Design Started . . . . . | 07/96 | (B) Date Design 35% Complete . . . . . | 01/97 | (C) Date Design Complete . . . . . | 09/97 | (D) Percent Complete As Of September 1997 . . . . . | 10% | (E) Percent Complete As Of January 1998. . . . . | 35% | (A) Standard or Definitive Design: NO | (B) Where Design Was Most Recently Used: N/A | (A) Production of Plans and Specifications . . . . . | (80) | (B) All Other Design Costs . . . . . | (40) | (C) Total. . . . . | 120 | (D) Contract . . . . . | (110) | (E) In-House . . . . . | (10) |
| (A) Date Design Started . . . . .   | 07/96                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (B) Date Design 35% Complete . . . . .  | 01/97                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (C) Date Design Complete . . . . .  | 09/97                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (D) Percent Complete As Of September 1997 . . . . .   | 10%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (E) Percent Complete As Of January 1998. . . . .  | 35%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (A) Standard or Definitive Design: NO   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (B) Where Design Was Most Recently Used: N/A  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (A) Production of Plans and Specifications . . . . .  | (80)                                  |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (B) All Other Design Costs . . . . .  | (40)                                  |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (C) Total. . . . .  | 120                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (D) Contract . . . . .  | (110)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |
| (E) In-House . . . . .  | (10)                                  |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |      |                                      |      |                    |     |                        |       |                        |      |

Installation POC: LT JOHN SASSER, Phone: (619) 532-1854

DD Form 1 Dec 76 1391C

As Submitted To Congress  
February 1997

| 1. Component<br>NAVY   | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |         |                 |                                      | 2. Date         |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
|--|--|---------|-----------------|--------------------------------------|-----------------|-------------------------|---------------|--|-----------------|--------------|-----------------|-----------------------|-----------------------------|------------|-------|------|------|------|----|---|-------|--------|---|------|----|---|------|---|----|---------|---|---|-------|---|---|
| 3. Installation and Location/UIC:<br><br>MARINE CORPS RESERVE CENTER, FORT DEVENS, MASSACHUSETTS   |  |         |                 | 4. Area Constr<br>Cost Index<br>1.34 |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 5. Frequency and Type of Installation:<br><br>Five days a week (active duty), plus one weekend per month and two week per year (reserve drills).   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>None.  |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 7. Projects Requested In This Program:   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| <table border="1"> <thead> <tr> <th>Category<br/><u>Code</u></th> <th>Project Title</th> <th>Scope</th> <th>Cost<br/>(\$000)</th> <th>Design Start</th> <th>Status Complete</th> </tr> </thead> <tbody> <tr> <td>171.15</td> <td>Reserve Center Improvements</td> <td>941 M2</td> <td>696</td> <td>5-97</td> <td>9-98</td> </tr> </tbody> </table>   |  |         |                 |                                      |                 | Category<br><u>Code</u> | Project Title | Scope                                    | Cost<br>(\$000) | Design Start | Status Complete | 171.15                | Reserve Center Improvements | 941 M2     | 696   | 5-97 | 9-98 |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| Category<br><u>Code</u>  | Project Title                                      | Scope   | Cost<br>(\$000) | Design Start                         | Status Complete |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 171.15   | Reserve Center Improvements                        | 941 M2  | 696             | 5-97                                 | 9-98            |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>COMMARFORRES is moving proactively to bring this project to a _____ (Date) vote before the board at the earliest possible date. Board approval is expected.  |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 9. Land Acquisition Required:<br><br>None. 0 (Number of Acres)   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 10. Projects Planned In Next Four Years:   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| <table border="1"> <thead> <tr> <th>Project No.</th> <th>Title</th> <th>FY</th> </tr> </thead> <tbody> <tr> <td colspan="3">None</td> </tr> </tbody> </table>  |  |         |                 |                                      |                 | Project No.             | Title         | FY                                       | None            |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| Project No.  | Title  | FY      |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| None   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 11. Personnel Strength As Of:  |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| <table border="1"> <thead> <tr> <th></th> <th>Total</th> <th>Officer</th> <th>Enlisted</th> <th>Civilian</th> <th>Total</th> <th>Guard/Reserve Officer</th> <th>Enlisted</th> </tr> </thead> <tbody> <tr> <td>Authorized</td> <td>10</td> <td>1</td> <td>9</td> <td>0</td> <td>76</td> <td>3</td> <td>73</td> </tr> <tr> <td>Actual</td> <td>3</td> <td>2</td> <td>11</td> <td>0</td> <td>77</td> <td>4</td> <td>73</td> </tr> </tbody> </table>   |  |         |                 |                                      |                 |                         | Total         | Officer                                  | Enlisted        | Civilian     | Total           | Guard/Reserve Officer | Enlisted                    | Authorized | 10    | 1    | 9    | 0    | 76 | 3 | 73    | Actual | 3 | 2    | 11 | 0 | 77   | 4 | 73 |         |   |   |       |   |   |
|  | Total  | Officer | Enlisted        | Civilian                             | Total           | Guard/Reserve Officer   | Enlisted      |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| Authorized   | 10   | 1       | 9               | 0                                    | 76              | 3                       | 73            |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| Actual   | 3  | 2       | 11              | 0                                    | 77              | 4                       | 73            |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 12. Reserve Unit Data  |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| <table border="1"> <thead> <tr> <th>Unit Designation</th> <th>Strength</th> </tr> </thead> <tbody> <tr> <td>ORD MAINT CO (-), 4TH MAINT BN, 4TH FSSG</td> <td>76 77</td> </tr> </tbody> </table>   |  |         |                 |                                      |                 | Unit Designation        | Strength      | ORD MAINT CO (-), 4TH MAINT BN, 4TH FSSG | 76 77           |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| Unit Designation   | Strength   |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| ORD MAINT CO (-), 4TH MAINT BN, 4TH FSSG   | 76 77  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| 13. Major Equipment and Aircraft   |  |         |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
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| Type   | Authorized   | Actual  |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| VAN  | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M813A1   | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M1038  | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M998   | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M1010  | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M149   | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| M353   | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| MEP 016  | 1  | 1       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |
| MEP 5  | 4  | 4       |                 |                                      |                 |                         |               |  |                 |              |                 |                       |                             |            |       |      |      |      |    |   |       |        |   |      |    |   |      |   |    |         |   |   |       |   |   |

DD Form 1 Dec 76 1390

As Submitted To Congress  
February 1987

|  |  |                                      |
|--|--|--------------------------------------|
| 1. Component<br>NAVY   | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION | 2. Date                              |
| 3. Installation and Location/UIC: <<UIC>><br>MARINE CORPS RESERVE CENTER, FORT DEVENS, MASSACHUSETTS |  | 4. Area Constr<br>Cost Index<br>1.34 |
| OOC 353 P  | 1  | 1                                    |
| B 1951   | 1  | 1                                    |
| AIR COWD   | 2  | 2                                    |
| SKID ASSY  | 2  | 2                                    |
| MC 4000  | 1  | 1                                    |
| M 1008   | 1  | 1                                    |

| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                    | 2. Date<br>02/07/97 |
|---|---------------------------------------|---|------------------------------------|---------------------|
| 3. Installation and Location/UIC: M45265<br><br>FORT DEVENS<br>MASSACHUSETTS  |                                       | 4. Project Title<br><br>RESERVE CENTER IMPROVEMENTS |                                    |                     |
| 5. Program Element<br><br>0706496M  | 6. Category Code<br><br>171.15        | 7. Project Number<br><br>P-477                      | 8. Project Cost (\$000)<br><br>696 |                     |
| <b>9. COST ESTIMATES</b>  |                                       |   |                                    |                     |
| Item  | U/M                                   | Quantity  | Unit Cost                          | Cost (\$000)        |
| RESERVE CENTER IMPROVEMENTS   | M2                                    | 941   | -                                  | 590                 |
| RENOVATIONS BUILDING 685  | M2                                    | 588   | 646.00                             | (380)               |
| RENOVATIONS BUILDING 613  | M2                                    | 167   | 538.00                             | (90)                |
| RENOVATIONS BUILDING 685  | M2                                    | 186   | 646.00                             | (120)               |
| SUPPORTING FACILITIES   | -                                     | -   | -                                  | 40                  |
| SPECIAL CONSTRUCTION FEATURES   | LS                                    | -   | -                                  | (30)                |
| DEMOLITION  | LS                                    | -   | -                                  | (10)                |
| <b>SUBTOTAL</b>   | -                                     | -   | -                                  | 630                 |
| CONTINGENCY (5.0%)  | -                                     | -   | -                                  | 30                  |
| <b>TOTAL CONTRACT COST</b>  | -                                     | -   | -                                  | 660                 |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)  | -                                     | -   | -                                  | 36                  |
| <b>TOTAL REQUEST</b>  | -                                     | -   | -                                  | 696                 |
| EQUIPMENT FROM OTHER APPROPRIATIONS   | -                                     | -   | (NON-ADD)                          | (0)                 |
| 10. Description of Proposed Construction  |                                       |   |                                    |                     |
| <p>Replace existing vinyl asbestos floor with vinyl composite floor tile in three buildings; provide an armory with office, weapons repair area, repaired weapons shipping/receiving/storage area, optical equipment storage area, class five-vault door with daygate, and heating/ventillation/air conditioning systems; construct new walls, paint interior walls, replace old/damage suspended ceiling systems, and reconfigure lighting schemes to match new floor plans; provide a dust control area with laser light container for optical equipment testing and repair, utilities, and demolition.</p> |                                       |   |                                    |                     |
| 11. Requirement: <u>941 M2.</u>   |                                       | Adequate: <u>0 M2.</u>                              | Substandard: <u>(0) M2.</u>        |                     |
| <p><b>PROJECT:</b><br/> Renovates three buildings for use as a Marine Corps Reserve Center to support the requirements of the Ordnance Maintenance Control Team, Ordnance Maintenance Company. (Current mission.)</p>   |                                       |   |                                    |                     |
| <p><b>REQUIREMENT:</b><br/> Adequate and properly-configured facility to provide a Marine Corps Reserve Ordnance Maintenance Company in the Fort Devens area.</p>   |                                       |   |                                    |                     |
| <p><b>CURRENT SITUATION:</b><br/> This unit is located in facilities which are to be closed as a result of BRAC closure of NMCRC Lawrence not later than Sep 1999.</p>  |                                       |   |                                    |                     |
| <p><b>IMPACT IF NOT PROVIDED:</b></p>   |                                       |   |                                    |                     |
| <i>(Continued On DD 1391C...)</i>   |                                       |   |                                    |                     |

|   |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
|---|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|---|-----|---|-----|---------------------------------------|--|--|------|--------------------------------------|------|--------------------|----|------------------------|------|------------------------|-----|
| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| 3. Installation and Location/UIC: M45265<br>FORT DEVENS MASSACHUSETTS   |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| 4. Project Title<br>RESERVE CENTER IMPROVEMENTS   | 7. Project Number<br>P-477            |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| <p>(...continued)</p> <p>This unit will remain in current facilities until eviction in Fiscal Year 1999, at which time the unit will face disestablishment because of the lack of facilities.</p>   |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| 12. Supplemental Data:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr><td>(A) Date Design Started . . . . .</td><td>05/97</td></tr> <tr><td>(B) Date Design 35% Complete . . . . .</td><td>01/98</td></tr> <tr><td>(C) Date Design Complete . . . . .</td><td>09/98</td></tr> <tr><td>(D) Percent Complete As Of September 1997 . . . . .</td><td>10%</td></tr> <tr><td>(E) Percent Complete As Of January 1998 . . . . .</td><td>35%</td></tr> </table> <p>(2) Basis:</p> <table> <tr><td>(A) Standard or Definitive Design: NO</td></tr> <tr><td>(B) Where Design Was Most Recently Used: N/A</td></tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr><td>(A) Production of Plans and Specifications . . . . .</td><td>(40)</td></tr> <tr><td>(B) All Other Design Costs . . . . .</td><td>(20)</td></tr> <tr><td>(C) Total. . . . .</td><td>60</td></tr> <tr><td>(D) Contract . . . . .</td><td>(60)</td></tr> <tr><td>(E) In-House . . . . .</td><td>(0)</td></tr> </table> <p>(4) Construction Start. . . . . 01/99</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> |                                       |                     | (A) Date Design Started . . . . . | 05/97 | (B) Date Design 35% Complete . . . . . | 01/98 | (C) Date Design Complete . . . . . | 09/98 | (D) Percent Complete As Of September 1997 . . . . . | 10% | (E) Percent Complete As Of January 1998 . . . . . | 35% | (A) Standard or Definitive Design: NO | (B) Where Design Was Most Recently Used: N/A | (A) Production of Plans and Specifications . . . . . | (40) | (B) All Other Design Costs . . . . . | (20) | (C) Total. . . . . | 60 | (D) Contract . . . . . | (60) | (E) In-House . . . . . | (0) |
| (A) Date Design Started . . . . .   | 05/97                                 |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (B) Date Design 35% Complete . . . . .  | 01/98                                 |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (C) Date Design Complete . . . . .  | 09/98                                 |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (D) Percent Complete As Of September 1997 . . . . .   | 10%                                   |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (E) Percent Complete As Of January 1998 . . . . .   | 35%                                   |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (A) Standard or Definitive Design: NO   |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (B) Where Design Was Most Recently Used: N/A  |                                       |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (A) Production of Plans and Specifications . . . . .  | (40)                                  |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (B) All Other Design Costs . . . . .  | (20)                                  |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (C) Total. . . . .  | 60                                    |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (D) Contract . . . . .  | (60)                                  |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |
| (E) In-House . . . . .  | (0)                                   |                     |                                   |       |  |       |                                    |       |   |     |   |     |                                       |  |  |      |                                      |      |                    |    |                        |      |                        |     |

Installation POC: MR. Carter Hunt, Phone: (508) 796-3293

DD Form 1 Dec 76 1391C

As Submitted To Congress  
February 1997

| 1. Component<br>NAVY  | <b>FY 1999 GUARD AND RESERVE<br/>MILITARY CONSTRUCTION</b> |                      |                 |                                      | 2. Date                       |                              |              |           |      |  |  |
|---|--|----------------------|-----------------|--------------------------------------|-------------------------------|------------------------------|--------------|-----------|------|--|--|
| 3. Installation and Location/UIC:<br><br>MARINE CORPS AIR RESERVE TRAINING DETACHMENT, WESTOVER,<br>MASSACHUSETTS   |  |                      |                 | 4. Area Constr<br>Cost Index<br>1.34 |                               |                              |              |           |      |  |  |
| 5. Frequency and Type of Installation:<br><br>Five days per week (active duty), plus one weekend per month and two weeks per year (reserve drills).   |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>None.   |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| 7. Projects Requested In This Program:  |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| <u>Category</u>   | <u>Code</u>  | <u>Project Title</u> | <u>Scope</u>    | <u>Cost (\$000)</u>                  | <u>Design Status</u>          |                              |              |           |      |  |  |
| 171.15  |  | Building Renovation  | 4352 M2         | 4,090                                | Start 3-97      Complete 8-98 |                              |              |           |      |  |  |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>Approved. <span style="float: right;">MAY 1996<br/>(Date)</span>  |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| 9. Land Acquisition Required:<br><br>None. <span style="float: right;">0<br/>(Number of Acres)</span>   |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| 10. Projects Planned In Next Four Years:<br><br><table style="width: 100%;"><thead><tr><th><u>Project No.</u></th><th><u>Title</u></th><th><u>FY</u></th></tr></thead><tbody><tr><td colspan="3">None</td></tr></tbody></table> |  |                      |                 |                                      |                               | <u>Project No.</u>           | <u>Title</u> | <u>FY</u> | None |  |  |
| <u>Project No.</u>  | <u>Title</u>   | <u>FY</u>            |                 |                                      |                               |                              |              |           |      |  |  |
| None  |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| 11. Personnel Strength As Of:   |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
|   | <u>Total</u>   | <u>Officer</u>       | <u>Enlisted</u> | <u>Civilian</u>                      | <u>Total</u>                  | <u>Guard/Reserve</u>         |              |           |      |  |  |
| Authorized  | 57   | 5                    | 52              | 0                                    | 277                           | Officer 32      Enlisted 245 |              |           |      |  |  |
| Actual  | 52   | 5                    | 47              | 0                                    | 324                           | Officer 31      Enlisted 293 |              |           |      |  |  |
| 12. Reserve Unit Data   |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| <u>Unit Designation</u>   |  |                      |                 |                                      | <u>Strength</u>               |                              |              |           |      |  |  |
| MASS-6- (-)   |  |                      |                 |                                      | Authorized 99      Actual 124 |                              |              |           |      |  |  |
| MW55-474 DET B  |  |                      |                 |                                      | 178                           |                              |              |           |      |  |  |
| 13. Major Equipment and Aircraft  |  |                      |                 |                                      |                               |                              |              |           |      |  |  |
| <u>Type</u>   |  |                      |                 | <u>Authorized</u>                    | <u>Actual</u>                 |                              |              |           |      |  |  |
| BUCKET / SCOOP  |  |                      |                 | 2                                    | 2                             |                              |              |           |      |  |  |
| CRANE   |  |                      |                 | 1                                    | 1                             |                              |              |           |      |  |  |
| POWER SET DIS   |  |                      |                 | 3                                    | 3                             |                              |              |           |      |  |  |
| FORK LIFT   |  |                      |                 | 4                                    | 4                             |                              |              |           |      |  |  |
| GENERATOR   |  |                      |                 | 17                                   | 17                            |                              |              |           |      |  |  |
| GRADER  |  |                      |                 | 2                                    | 2                             |                              |              |           |      |  |  |
| TRAILER   |  |                      |                 | 8                                    | 8                             |                              |              |           |      |  |  |
| TRUCK   |  |                      |                 | 22                                   | 22                            |                              |              |           |      |  |  |
| TRUCK UTILITY   |  |                      |                 | 3                                    | 3                             |                              |              |           |      |  |  |
| TRUCK WRECKER   |  |                      |                 | 1                                    | 1                             |                              |              |           |      |  |  |

DD Form 1 Dec 76 1390

As Submitted To Congress  
February 1997



| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                  | 2. Date<br>02/07/97 |
|---|---------------------------------------|---|----------------------------------|---------------------|
| 3. Installation and Location/UIC: M67254<br><br>MARINE CORPS AIR RESERVE TRAINING<br>DETACH<br>WESTOVER, MASSACHUSETTS  |                                       | 4. Project Title<br><br>BUILDING RENOVATION |                                  |                     |
| 5. Program Element<br>0206496M  | 6. Category Code<br>171.15            | 7. Project Number<br>P-476                  | 8. Project Cost (\$000)<br>4,090 |                     |
| <b>9. COST ESTIMATES</b>  |                                       |   |                                  |                     |
| Item  | U/M                                   | Quantity                                    | Unit Cost                        | Cost (\$000)        |
| BUILDING RENOVATION   | M2                                    | 4,352                                       | 807.00                           | 3,510               |
| SUPPORTING FACILITIES   | -                                     | -   | -                                | 170                 |
| ELECTRICAL UTILITIES  | LS                                    | -   | -                                | (50)                |
| MECHANICAL UTILITIES  | LS                                    | -   | -                                | (50)                |
| PAVING AND SITE IMPROVEMENTS  | LS                                    | -   | -                                | (70)                |
| <b>SUBTOTAL</b>   | -                                     | -   | -                                | 3,680               |
| CONTINGENCY (5.0%)  | -                                     | -   | -                                | 180                 |
| <b>TOTAL CONTRACT COST</b>  | -                                     | -   | -                                | 3,860               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)  | -                                     | -   | -                                | 230                 |
| <b>TOTAL REQUEST</b>  | -                                     | -   | -                                | 4,090               |
| EQUIPMENT FROM OTHER APPROPRIATIONS   | -                                     | -   | (NON-ADD)                        | (0)                 |
| 10. Description of Proposed Construction  |                                       |   |                                  |                     |
| Renovations to include new roofing, walls, doors and frames, windows, floors, ceiling systems, lighting systems, electrical systems, and mechanical systems; fire protection and security systems; paving and site improvements.  |                                       |   |                                  |                     |
| 11. Requirement: <u>4,352 M2.</u>   | Adequate: <u>0 M2.</u>                | Substandard: <u>(4,352) M2.</u>             |                                  |                     |
| <b>PROJECT:</b><br>Renovates an existing building to house a Marine Corps Reserve Training Center. (Current mission.)   |                                       |   |                                  |                     |
| <b>REQUIREMENT:</b><br>Adequate facility to support the Marine Corps Reserve units leaving the Naval Air Station, South Weymouth, which is being closed as a result of base closure and realignment actions.  |                                       |   |                                  |                     |
| <b>CURRENT SITUATION:</b><br>Because of base closure and realignment actions, Marine Reserve tenants on-board NAS South Weymouth must vacate the facility by September of 1997. The Marine Reserve units at South Weymouth will not be disestablished and must relocate to adequate facilities within the region. |                                       |   |                                  |                     |
| <b>IMPACT IF NOT PROVIDED:</b><br>Without this project, the Marine Reserve units will not be able to comply with the Navy's September 1997 closure date for South Weymouth.   |                                       |   |                                  |                     |
| <i>(Continued On DD 1391C...)</i>   |                                       |   |                                  |                     |

|   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
|---|---------------------------------------|---------------------|-----------------------------------|-------|--|-------|------------------------------------|-------|---|-----|--|-----|---------------------------------------|--|--|-------|--------------------------------------|-------|--------------------|-----|------------------------|-------|------------------------|------|
| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 3. Installation and Location/UIC: M67254<br>MARINE CORPS AIR RESERVE TRAINING DETACH WESTOVER, MASSACHUSETTS  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 4. Project Title<br>BUILDING RENOVATION   | 7. Project Number<br>P-476            |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (...continued)  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| 12. Supplemental Data:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr><td>(A) Date Design Started . . . . .</td><td>03/97</td></tr> <tr><td>(B) Date Design 35% Complete . . . . .</td><td>01/98</td></tr> <tr><td>(C) Date Design Complete . . . . .</td><td>08/98</td></tr> <tr><td>(D) Percent Complete As Of September 1997 . . . . .</td><td>10%</td></tr> <tr><td>(E) Percent Complete As Of January 1998. . . . .</td><td>35%</td></tr> </table> <p>(2) Basis:</p> <table> <tr><td>(A) Standard or Definitive Design: NO</td></tr> <tr><td>(B) Where Design Was Most Recently Used:</td></tr> </table> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr><td>(A) Production of Plans and Specifications . . . . .</td><td>(250)</td></tr> <tr><td>(B) All Other Design Costs . . . . .</td><td>(120)</td></tr> <tr><td>(C) Total. . . . .</td><td>370</td></tr> <tr><td>(D) Contract . . . . .</td><td>(330)</td></tr> <tr><td>(E) In-House . . . . .</td><td>(40)</td></tr> </table> <p>(4) Construction Start. . . . . 11/98</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> |                                       |                     | (A) Date Design Started . . . . . | 03/97 | (B) Date Design 35% Complete . . . . . | 01/98 | (C) Date Design Complete . . . . . | 08/98 | (D) Percent Complete As Of September 1997 . . . . . | 10% | (E) Percent Complete As Of January 1998. . . . . | 35% | (A) Standard or Definitive Design: NO | (B) Where Design Was Most Recently Used: | (A) Production of Plans and Specifications . . . . . | (250) | (B) All Other Design Costs . . . . . | (120) | (C) Total. . . . . | 370 | (D) Contract . . . . . | (330) | (E) In-House . . . . . | (40) |
| (A) Date Design Started . . . . .   | 03/97                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Date Design 35% Complete . . . . .  | 01/98                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Date Design Complete . . . . .  | 08/98                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Percent Complete As Of September 1997 . . . . .   | 10%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) Percent Complete As Of January 1998. . . . .  | 35%                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Standard or Definitive Design: NO   |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) Where Design Was Most Recently Used:  |                                       |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (A) Production of Plans and Specifications . . . . .  | (250)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (B) All Other Design Costs . . . . .  | (120)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (C) Total. . . . .  | 370                                   |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (D) Contract . . . . .  | (330)                                 |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |
| (E) In-House . . . . .  | (40)                                  |                     |                                   |       |  |       |                                    |       |   |     |  |     |                                       |  |  |       |                                      |       |                    |     |                        |       |                        |      |

Installation POC: MR. LEROY CLINK, Phone: (413) 557-3813

DD Form  
1 Dec 76 1391C

As Submitted To Congress  
February 1997

| 1. Component<br>NAVY   | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION | 2. Date                              |                        |              |                 |                          |           |
|--|--|--------------------------------------|------------------------|--------------|-----------------|--------------------------|-----------|
| 3. Installation and Location/UIC:<br><br>NAVAL RESERVE READINESS COMMAND, MINNEAPOLIS, MINNESOTA   |  | 4. Area Constr<br>Cost Index<br>1.37 |                        |              |                 |                          |           |
| 5. Frequency and Type of Installation:<br><br>Five days a week, plus one weekend a month.  |  |                                      |                        |              |                 |                          |           |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>Two Army Reserve Centers<br>One U.S. Air National Guard Base<br>Eight Army National Guard Armories |  |                                      |                        |              |                 |                          |           |
| 7. Projects Requested In This Program:   |  |                                      |                        |              |                 |                          |           |
| Category<br>Code   | Project Title                                      | Scope                                | Cost<br>(\$000)        | Design Start | Status Complete |                          |           |
| 610.10   | Administrative Headquarters<br>Building            | 1,641 M2                             | 3,500                  | 1-97         | 8-98            |                          |           |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>Approved for unilateral construction.  |  |                                      | OCT 1995<br>(Date)     |              |                 |                          |           |
| 9. Land Acquisition Required:<br><br>None.   |  |                                      | 0<br>(Number of Acres) |              |                 |                          |           |
| 10. Projects Planned In Next Four Years:<br><br>Project No.      Title      FY<br>None   |  |                                      |                        |              |                 |                          |           |
| 11. Personnel Strength As Of:  |  |                                      |                        |              |                 |                          |           |
|  | Total  | Officer                              | Enlisted               | Civilian     | Total           | Guard/Reserve<br>Officer | Enlisted  |
| Authorized   | <u>49</u>  | <u>10</u>                            | <u>27</u>              | <u>12</u>    | <u>52</u>       | <u>27</u>                | <u>25</u> |
| Actual   | <u>43</u>  | <u>10</u>                            | <u>25</u>              | <u>8</u>     | <u>118</u>      | <u>41</u>                | <u>77</u> |
| 12. Reserve Unit Data  |  |                                      | Strength               |              |                 |                          |           |
| Unit Designation   | Authorized   |                                      | Actual                 |              |                 |                          |           |
| NR MOBASECONTRU 1600   | 0  |                                      | 0                      |              |                 |                          |           |
| NR NLO DET 16  | 6  |                                      | 9                      |              |                 |                          |           |
| NAVRESREDCOM REG 16  | 24   |                                      | 25                     |              |                 |                          |           |
| NR FH 500 CBTZ23 HQ  | 22   |                                      | 22                     |              |                 |                          |           |
| NRSE USNA INFO RC 16   | 0  |                                      | 1                      |              |                 |                          |           |
| NRSE CRUITCOM ASST RC 16   | 0  |                                      | 2                      |              |                 |                          |           |
| NRSE SEA POWER RC 16   | 0  |                                      | 0                      |              |                 |                          |           |
| NRSE SEA CADET RC 16   | 0  |                                      | 0                      |              |                 |                          |           |
| NRSE SPEC OFF STU RC 16  | 0  |                                      | 2                      |              |                 |                          |           |
| NRSE DENTAL STUDENT RC 16  | 0  |                                      | 0                      |              |                 |                          |           |
| RECORDS REVIEW RC 16   | 0  |                                      | 57                     |              |                 |                          |           |
| PRE ACTDU POOL RC 16   | 0  |                                      | 0                      |              |                 |                          |           |
| 13. Major Equipment and Aircraft   |  |                                      |                        |              |                 |                          |           |

**DD Form 1 Dec 76 1390**

As Submitted To CONAN 1996  
February 1997

| 1. Component<br><b>NAVY</b>   | <b>FY 1999 GUARD AND RESERVE<br/>MILITARY CONSTRUCTION</b> | 2. Date                                     |
|---|--|---|
| 3. Installation and Location/UIC: <<UIC>><br><b>NAVAL RESERVE READINESS COMMAND, MINNEAPOLIS, MINNESOTA</b> |  | 4. Area Constr<br>Cost Index<br><b>1.37</b> |
| <u>Type</u>   | <u>Authorized</u>  | <u>Actual</u>                               |
| MINI VAN  | 1  | 1   |
| 15 PASSENGER VAN  | 1  | 1   |
| SEDAN   | 1  | 1   |

| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                  | 2. Date<br>02/07/97 |
|--|---------------------------------------|---|----------------------------------|---------------------|
| 3. Installation and Location/UIC: N30531<br><br>NAVAL RESERVE READINESS COMMAND,<br>MINNEAPOLIS, MINNESOTA   |                                       | 4. Project Title<br><br>ADMINISTRATIVE HEADQUARTERS<br>BUILDING |                                  |                     |
| 5. Program Element<br>0505196N   | 6. Category Code<br>610.10            | 7. Project Number<br>P-073                                      | 8. Project Cost (\$000)<br>3,500 |                     |
| <b>9. COST ESTIMATES</b>   |                                       |   |                                  |                     |
| Item   | U/M                                   | Quantity  | Unit Cost                        | Cost (\$000)        |
| ADMINISTRATIVE HEADQUARTERS BUILDING   | M2                                    | 1,641   | -                                | 2,630               |
| BUILDING   | M2                                    | 1,530   | 1,578.00                         | (2,410)             |
| FLAMMABLE STORAGE FACILITY   | M2                                    | 111   | 1,979.00                         | (220)               |
| SUPPORTING FACILITIES  | -                                     | -   | -                                | 510                 |
| ELECTRICAL UTILITIES   | LS                                    | -   | -                                | (90)                |
| MECHANICAL UTILITIES   | LS                                    | -   | -                                | (110)               |
| PAVING AND SITE IMPROVEMENTS   | LS                                    | -   | -                                | (310)               |
| <b>SUBTOTAL</b>  | -                                     | -   | -                                | 3,140               |
| CONTINGENCY (5.0%)   | -                                     | -   | -                                | 160                 |
| <b>TOTAL CONTRACT COST</b>   | -                                     | -   | -                                | 3,300               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)   | -                                     | -   | -                                | 200                 |
| <b>TOTAL REQUEST</b>   | -                                     | -   | -                                | 3,500               |
| EQUIPMENT FROM OTHER APPROPRIATIONS  | -                                     | -   | (NON-ADD)                        | (0)                 |
| <b>10. Description of Proposed Construction</b>  |                                       |   |                                  |                     |
| Two-story, steel-frame building, reinforced concrete and masonry walls, concrete spread footings, EPDM roof system over corrugated metal roof deck over lightweight concrete base and tapered insulation; administrative, toilets and shower/locker rooms, mechanical and janitorial space; parking garage, utilities, paving, and site improvements.  |                                       |   |                                  |                     |
| 11. Requirement: <u>1,641 M2.</u>  |                                       | Adequate: <u>0 M2.</u>  | Substandard: <u>(0) M2.</u>      |                     |
| <b>PROJECT:</b><br>Provides a modern, fire resistant, and energy efficient administrative headquarters building. (Current mission.)  |                                       |   |                                  |                     |
| <b>REQUIREMENT:</b><br>Adequate and properly-configured facilities for the Naval Reserve Readiness Command (NAVRESREDCOM) 16, which is responsible for the mobilization readiness of 21 Naval Reserve Centers located in ten midwestern states.  |                                       |   |                                  |                     |
| <b>CURRENT SITUATION:</b><br>NAVRESREDCOM 16 operates out of a facility permitted from the Air Force at the Twin Cities Air Force Reserve Base in Minneapolis. This facility is only available on a year-to-year basis since it is programmed for future Air Force requirements. The Air Force is making a 1.79- acre site available for this project. |                                       |   |                                  |                     |
| <b>IMPACT IF NOT PROVIDED:</b><br>IAW the current agreement with the Air Force, NAVRESREDCOM 16 will be forced to move to a leased facility costing 68 percent more than this proposed project.  |                                       |   |                                  |                     |
| <i>(Continued On DD 1391C...)</i>  |                                       |   |                                  |                     |

DD Form  
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As Submitted To Congress  
February 1997

|  |                                       |                     |
|--|---------------------------------------|---------------------|
| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |
| 3. Installation and Location/UIC: N30531<br>NAVAL RESERVE READINESS COMMAND, MINNEAPOLIS, MINNESOTA  |                                       |                     |
| 4. Project Title<br>ADMINISTRATIVE HEADQUARTERS BUILDING   | 7. Project Number<br>P-073            |                     |
| (...continued)   |                                       |                     |
| 12. Supplemental Data:   |                                       |                     |
| A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide) |                                       |                     |
| (1) Status:  |                                       |                     |
| (A) Date Design Started. . . . . 01/97   |                                       |                     |
| (B) Date Design 35% Complete . . . . . 01/98   |                                       |                     |
| (C) Date Design Complete . . . . . 08/98   |                                       |                     |
| (D) Percent Complete As Of September 1997. . . . . 10%   |                                       |                     |
| (E) Percent Complete As Of January 1998. . . . . 35%   |                                       |                     |
| (2) Basis:   |                                       |                     |
| (A) Standard or Definitive Design: NO  |                                       |                     |
| (B) Where Design Was Most Recently Used:   |                                       |                     |
| (3) Total Cost (C) = (A) + (B) Or (D) + (E):   |                                       |                     |
| (A) Production of Plans and Specifications . . . . . (200)   |                                       |                     |
| (B) All Other Design Costs . . . . . (150)   |                                       |                     |
| (C) Total. . . . . 350   |                                       |                     |
| (D) Contract . . . . . (350)   |                                       |                     |
| (E) In-House . . . . . (320)   |                                       |                     |
| (4) Construction Start. . . . . 11/98  |                                       |                     |
| B. Equipment associated with this project which will be provided from other appropriations: NONE.  |                                       |                     |

Installation POC: LCDR STEVE MILLS, Phone: (847) 688-3767

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As Submitted To Congress  
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|   |  |                         |                   |                                      |  |
|---|--|-------------------------|-------------------|--------------------------------------|--|
| 1. Component<br>NAVY  | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |                         |                   |                                      | 2. Date  |
| 3. Installation and Location/UIC:<br><br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SALT LAKE CITY,<br>UTAH   |  |                         |                   | 4. Area Constr<br>Cost Index<br>1.03 |  |
| 5. Frequency and Type of Installation:<br><br>Five days a week, plus three weekends a month.  |  |                         |                   |                                      |  |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br><br>One Army National Guard<br>Three Army Reserve Centers<br>One Air National Guard Base<br>One Armed Forces Reserve Center |  |                         |                   |                                      |  |
| 7. Projects Requested In This Program:  |  |                         |                   |                                      |  |
| Category<br><u>Code</u>   |  | <u>Project Title</u>    | <u>Scope</u>      | Cost<br>(\$000)                      | Design Status<br><u>Start</u> <u>Complete</u>                |
| 171.15  |  | Reserve Center Addition | 622 M2            | 1,400                                | 7-97      7-98   |
| 8. State Reserve Forces Facilities Board Recommendation:<br><br>Approved for joint construction.      OCT 1995<br>(Date)  |  |                         |                   |                                      |  |
| 9. Land Acquisition Required:<br><br>None.      0<br>(Number of Acres)  |  |                         |                   |                                      |  |
| 10. Projects Planned In Next Four Years:<br><br><u>Project No.</u> <u>Title</u> <u>FY</u><br>None   |  |                         |                   |                                      |  |
| 11. Personnel Strength As Of:   |  |                         |                   |                                      |  |
|   | <u>Total</u>                                       | <u>Officer</u>          | <u>Enlisted</u>   | <u>Civilian</u>                      | Guard/Reserve<br><u>Total</u> <u>Officer</u> <u>Enlisted</u> |
| Authorized  | 35   | 4                       | 30                | 1                                    | 429      51      378   |
| Actual  | 44   | 4                       | 39                | 1                                    | 650      87      563   |
| 12. Reserve Unit Data   |  |                         |                   |                                      |  |
| <u>Unit Designation</u>   |  |                         | Strength          |                                      |  |
|   |  |                         | <u>Authorized</u> | <u>Actual</u>                        |  |
| NR AS-41 MCKEE DET 320  |  |                         | 17                | 42                                   |  |
| CARGO HDBN 3 DET B 320  |  |                         | 34                | 38                                   |  |
| 4MD 4 LAI C   |  |                         | 20                | 16                                   |  |
| NR MOBASCONTGRP 2007  |  |                         | 0                 | 0                                    |  |
| NMCB 17 DET 0417  |  |                         | 1                 | 86                                   |  |
| NR VOLTRAUNIT 2007  |  |                         | 0                 | 13                                   |  |
| NR WPNSTA CONCORD 2320  |  |                         | 21                | 28                                   |  |
| NCTAMSWPAC 120  |  |                         | 37                | 15                                   |  |
| NR SACLANT DET 120  |  |                         | 14                | 14                                   |  |
| NR NDCL SAN FRANCISCO 520   |  |                         | 5                 | 6                                    |  |
| NR FH 500 CBTZ-9 D P2265  |  |                         | 2                 | 16                                   |  |
| NR FH 500 CBTZ-9 DET W  |  |                         | 2                 | 38                                   |  |
| NR DEFDISTREGWEST DET B420  |  |                         | 28                | 28                                   |  |
| NR DCST DRT ONE   |  |                         | 30                | 25                                   |  |

DD Form 1 Dec 76 1390

As Submitted To Congress  
February 1997

|   |  |   |
|---|--|---|
| 1. Component<br>NAVY  | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION | 2. Date   |
| 3. Installation and Location/UIC: <<UIC>><br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SALT LAKE CITY,<br>UTAH   |  | 4. Area Constr<br>Cost Index<br>1.03  |
| NR FLTSUPTRA 2820<br>NR CNF KOREA DET 2<br>NR CPAFLT DET 820<br>NR MOBASCONTGRP 2004<br>NMCB 17 DEC 1017<br>NR AD-42 DET 18<br>NR VOLTRAUNIT 2004<br>NR WPNSTA CONCORD 2420<br>MCR H&S DET 2/23<br>MCR COF DET 2/23 |  | 4 3<br>45 29<br>9 1<br>0 0<br>1 47<br>45 54<br>0 4<br>24 55<br>1 1<br>89 91 |
| 13. Major Equipment and Aircraft  |  |   |
| <u>Type</u>   | <u>Authorized</u>                                  | <u>Actual</u>   |
| HMWWV   | 3  | 3   |
| VAN   | 2  | 2   |
| SUBURBAN  | 1  | 1   |
| SEDAN   | 1  | 1   |

| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                  | 2. Date<br>02/07/97 |
|--|---------------------------------------|---|----------------------------------|---------------------|
| 3. Installation and Location/UIC: N62126<br><br>NAVAL AND MARINE CORPS RESERVE<br>READINESS CENTER, SALT LAKE CITY, UTAH   |                                       | 4. Project Title<br><br>RESERVE CENTER ADDITION |                                  |                     |
| 5. Program Element<br>0505096N   | 6. Category Code<br>171.15            | 7. Project Number<br>P-133                      | 8. Project Cost (\$000)<br>1,400 |                     |
| <b>9. COST ESTIMATES</b>   |                                       |   |                                  |                     |
| Item   | U/M                                   | Quantity  | Unit Cost                        | Cost (\$000)        |
| RESERVE CENTER ADDITION  | M2                                    | 622   | 1,181.00                         | 730                 |
| SUPPORTING FACILITIES  | -                                     | -   | -                                | 530                 |
| SPECIAL CONSTRUCTION FEATURES  | LS                                    | -   | -                                | (250)               |
| UTILITIES  | LS                                    | -   | -                                | (170)               |
| PAVING AND SITE IMPROVEMENT  | LS                                    | -   | -                                | (110)               |
| <b>SUBTOTAL</b>  | -                                     | -   | -                                | 1,260               |
| CONTINGENCY (5.0%)   | -                                     | -   | -                                | 60                  |
| <b>TOTAL CONTRACT COST</b>   | -                                     | -   | -                                | 1,320               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)   | -                                     | -   | -                                | 80                  |
| <b>TOTAL REQUEST</b>   | -                                     | -   | -                                | 1,400               |
| EQUIPMENT FROM OTHER APPROPRIATIONS  | -                                     | -   | (NON-ADD)                        | (0)                 |
| 10. Description of Proposed Construction   |                                       |   |                                  |                     |
| One-story, steel-frame building addition, concrete masonry exterior walls, standing seam metal roof, concrete spread footings, concrete slab on grade, integrated building systems and compatible building materials, fire protection and air conditioning systems, technical operating manuals, information systems, utilities, paving and site improvements.   |                                       |   |                                  |                     |
| 11. Requirement: <u>622 M2.</u>  |                                       | Adequate: <u>3,587 M2.</u>                      | Substandard: <u>(0) M2.</u>      |                     |
| <p><b>PROJECT:</b><br/>Constructs a building addition. (Current mission.)</p> <p><b>REQUIREMENT:</b><br/>Adequate and properly-configured facilities for reserve training, recruiting and administration of Naval and Marine Corps Reserve units. This requirement is based on the projected manning of the reserve center after Naval Reserve Center Ogden closes and the units are relocated to Salt Lake City.</p> <p><b>CURRENT SITUATION:</b><br/>The reserve center operates out of a facility having less than 80 percent of the supportable requirement for the projected manning. Serious deficiencies exist in locker rooms, female restrooms, and unit administrative spaces. There are no other adequate facilities available to support the Naval Reserve units in the Salt Lake City area.</p> <p><b>IMPACT IF NOT PROVIDED:</b><br/>Without this project, reservists will continue to operate out of cramped, inadequate quarters, resulting in poor recruiting, retention, training, and low operational efficiency. The acute lack of female restrooms and lockers will continue.</p> |                                       |   |                                  |                     |
| <i>(Continued On DD 1391C...)</i>  |                                       |   |                                  |                     |

|  |                                       |                     |
|--|---------------------------------------|---------------------|
| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |
| 3. Installation and Location/UIC: N62126<br>NAVAL AND MARINE CORPS RESERVE READINESS CENTER, SALT LAKE CITY, UTAH  |                                       |                     |
| 4. Project Title<br>RESERVE CENTER ADDITION  | 7. Project Number<br>P-133            |                     |
| (...continued)   |                                       |                     |
| 12. Supplemental Data:   |                                       |                     |
| A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide) |                                       |                     |
| (1) Status:  |                                       |                     |
| (A) Date Design Started. . . . . 07/97   |                                       |                     |
| (B) Date Design 35% Complete . . . . . 11/97   |                                       |                     |
| (C) Date Design Complete . . . . . 07/98   |                                       |                     |
| (D) Percent Complete As Of September 1997. . . . . 20%   |                                       |                     |
| (E) Percent Complete As Of January 1998. . . . . 40%   |                                       |                     |
| (2) Basis:   |                                       |                     |
| (A) Standard or Definitive Design: NO  |                                       |                     |
| (B) Where Design Was Most Recently Used:   |                                       |                     |
| (3) Total Cost (C) = (A) + (B) Or (D) + (E):   |                                       |                     |
| (A) Production of Plans and Specifications . . . . . (80)  |                                       |                     |
| (B) All Other Design Costs . . . . . (40)  |                                       |                     |
| (C) Total. . . . . 120   |                                       |                     |
| (D) Contract . . . . . (110)   |                                       |                     |
| (E) In-House . . . . . (10)  |                                       |                     |
| (4) Construction Start. . . . . 11/98  |                                       |                     |
| B. Equipment associated with this project which will be provided from other appropriations: NONE.  |                                       |                     |

Installation POC: CAPT. NAGLE, Phone: (801) 833-3631

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As Submitted To Congress  
February 1997

|   |  |   |                 |  |   |
|---|--|---|-----------------|--|---|
| 1. Component<br>NAVY  | FY 1999 GUARD AND RESERVE<br>MILITARY CONSTRUCTION |   |                 |  | 2. Date   |
| 3. Installation and Location/UIC:<br>NAVAL AIR RESERVE CENTER, NORFOLK, VIRGINIA  |  |   |                 | 4. Area Constr<br>Cost Index<br>0 . 92 |   |
| 5. Frequency and Type of Installation:<br>Five days a week, plus two drill weekends a month.                                      |  |   |                 |  |   |
| 6. Other Active/Guard/Reserve Installations within 25 Mile Radius:<br>Two Navy<br>One Marine Corps<br>One Air Force<br>Three Army |  |   |                 |  |   |
| 7. Projects Requested In This Program:  |  |   |                 |  |   |
| Category<br><u>Code</u>   |  | <u>Project Title</u>                        | <u>Scope</u>    | Cost<br>(\$000)                        | Design Status<br><u>Start</u> <u>Complete</u>                       |
| 211.06  |  | Hangar Alteration/Repair                    | 1332 M2         | 1,530                                  | 6-96      8-97  |
| 8. State Reserve Forces Facilities Board Recommendation:<br>Approved for Construction.<br>14 JUL 95<br>(Date)                     |  |   |                 |  |   |
| 9. Land Acquisition Required:<br>None.      0<br>(Number of Acres)  |  |   |                 |  |   |
| 10. Projects Planned In Next Four Years:<br><u>Project No.</u> <u>Title</u> <u>FY</u><br>None                                     |  |   |                 |  |   |
| 11. Personnel Strength As Of:   |  |   |                 |  |   |
| <u>Total</u>  |  | <u>Officer</u>                              | <u>Enlisted</u> | <u>Civilian</u>                        | <u>Total</u> <u>Guard/Reserve</u><br><u>Officer</u> <u>Enlisted</u> |
| Authorized  |  | 690   | 80              | 610                                    | 23      1987      530      1457                                     |
| Actual  |  | 610   | 70              | 540                                    | 22      1421      482      939                                      |
| 12. Reserve Unit Data   |  |   |                 |  |   |
| <u>Unit Designation</u>   |  | Strength<br><u>Authorized</u> <u>Actual</u> |                 |  |   |
| See Attached.   |  |   |                 |  |   |
| 13. Major Equipment and Aircraft  |  |   |                 |  |   |
| <u>Type</u>   |  | <u>Authorized</u>                           |                 | <u>Actual</u>                          |   |
| HH-60H  |  | 8   |                 | 8                                      |   |
| CH-46   |  | 13  |                 | 13                                     |   |
| FA-18A  |  | 10  |                 | 10                                     |   |
| FA-18B  |  | 2   |                 | 2                                      |   |
| C9B   |  | 4   |                 | 4                                      |   |
| E2C   |  | 4   |                 | 4                                      |   |

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As Submitted To Congress  
February 1997

Naval Air Reserve  
Norfolk, VA

| Unit Designation        | Authorized | Strength |          |
|-------------------------|------------|----------|----------|
|                         |            |          | Actual   |
| CARAEWRON 78            | 119        | 110      |          |
| FITRON COMP 12          | 158        | 109      |          |
| HELO COMSUPSPEC 4       | 141        | 117      |          |
| HELMINRON 14            | 128        | 93       |          |
| FLELOGSUPPRON 56        | 197        | 140      |          |
| NR CVN 73 0286          | 115        | 19       |          |
| NR NAVAIREAST 0286      | 34         | 25       |          |
| NR CVN 73 0186          | 85         | 45       |          |
| NR NAS OCEANA 0186      | 61         | 43       |          |
| NR NAVSAFECEN 0186      | 48         | 2        |          |
| NR TACGRU 2 286         | 35         | 25       |          |
| NR TACRON 2286          | 95         | 45       |          |
| NR AIC 1886             | 48         | 46       |          |
| NR AIC 0486             | 59         | 54       |          |
| NR NMITC 0186           | 39         | 32       |          |
| NR NMORA NFLK 2186      | 34         | 24       |          |
| NR AIC 1986             | 45         | 36       |          |
| NR NAVAIRLANT 1086      | 25         | 21       |          |
| NR TACRON 2186          | 91         | 45       |          |
| NR NADEP 0386           | 22         | 15       |          |
| NR NCIS 0986            | 13         | 12       |          |
| NR NAS NORVA 2186       | 108        | 69       |          |
| NR SLANT INTL 0186      | 10         | 10       |          |
| NR RESPATWNGLT 0186     | 66         | 39       |          |
| NR LNTFLTIMAGU 0186     | 45         | 27       |          |
| NR SG NORFOLK           | 17         | 16       |          |
| NR SG GREENSBORO        | 30         | 28       |          |
| NR 4MAW MDMG 46DTA      | 16         | 14       |          |
| NR NALNTOPNTL 0186      | 38         | 31       |          |
| NR USACOMPSYOPS         | 28         | 26       |          |
| NR NAS MED/DEN 0186     | 37         | 37       |          |
| NR Records Review       | 0          | 20       |          |
| NR VOLTRAUNIT 8686      | 0          | 40       |          |
| NR VTU INTELLIGENCE 206 | 0          | 16       |          |
|                         | TOTAL      | OFFICER  | ENLISTED |
| Authorized              | 1987       | 530      | 1457     |
| Actual                  | 1421       | 482      | 939      |
| MAG-42 "B"              | 207        | 33       | 174      |

| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM |  |                                      | 2. Date<br>02/07/97 |
|---|---------------------------------------|--|--------------------------------------|---------------------|
| 3. Installation and Location/UIC: N63102<br><br>NAVAL AIR RESERVE CENTER,<br>NORFOLK, VIRGINIA  |                                       | 4. Project Title<br><br>HANGAR ALTERATION/REPAIR |                                      |                     |
| 5. Program Element<br><br>0505196N  | 6. Category Code<br><br>211.06        | 7. Project Number<br><br>P-635                   | 8. Project Cost (\$000)<br><br>1,530 |                     |
| <b>9. COST ESTIMATES</b>  |                                       |  |                                      |                     |
| Item  | U/M                                   | Quantity   | Unit Cost                            | Cost (\$000)        |
| HANGAR ALTERATION/REPAIR  | M2                                    | 1,332  | -                                    | 1,260               |
| MAINTENANCE AND STORAGE SPACES  | M2                                    | 356  | 983.00                               | (350)               |
| HANGAR ALTERATION   | M2                                    | 976  | 932.00                               | (910)               |
| SUPPORTING FACILITIES   | -                                     | -  | -                                    | 90                  |
| UTILITIES, PAVING AND SITE IMPROVEMENTS   | LS                                    | -  | -                                    | (90)                |
| <b>SUBTOTAL</b>   | -                                     | -  | -                                    | 1,350               |
| CONTINGENCY (5.0%)  | -                                     | -  | -                                    | 70                  |
| <b>TOTAL CONTRACT COST</b>  | -                                     | -  | -                                    | 1,420               |
| SUPERVISION, INSPECTION, & OVERHEAD (6.0%)  | -                                     | -  | -                                    | 110                 |
| <b>TOTAL REQUEST</b>  | -                                     | -  | -                                    | 1,530               |
| EQUIPMENT FROM OTHER APPROPRIATIONS   | -                                     | -  | (NON-ADD)                            | (0)                 |
| 10. Description of Proposed Construction  |                                       |  |                                      |                     |
| Renovate west end of hangar to include painting, new floor coverings, furring out of existing walls, refurbish bathrooms, construct mezzanines storage spaces; utilities, paving, and site improvements.  |                                       |  |                                      |                     |
| 11. Requirement: <u>1,332 M2.</u>   |                                       | Adequate: <u>37,204 M2.</u>                      | Substandard: <u>(25,830) M2.</u>     |                     |
| <p><b>PROJECT:</b><br/>           Alteration and repair of maintenance, administration and storage areas in the west end of Hangar 200 to adequately support the maintenance and operation of F-18 aircraft assigned to VFC-12. (Current mission.)</p> <p><b>REQUIREMENT:</b><br/>           Adequate and properly-configured spaces for the reserve squadron VFC-12 to maintain and operate twelve F-18 aircraft. The addition of VF-2 to the same hangar in FY97 will partially displace VFC-12 which will result in unacceptable operating conditions.</p> <p><b>CURRENT SITUATION:</b><br/>           VFC-12 shares Hangar 200 with 4 other Navy squadrons. The spaces now occupied are marginally adequate to support the mission which includes providing all "aggressor" operations for LANTFLT TACAIR training.</p> <p><b>IMPACT IF NOT PROVIDED:</b><br/>           Once VF-2 is onboard and operating from Hangar 200, VFC-12 will not be able to provide adequate and timely maintenance for assigned aircraft, which will unacceptably degrade operational readiness.</p> |                                       |  |                                      |                     |
| <i>(Continued On DD 1391C...)</i>   |                                       |  |                                      |                     |

|  |                                       |                     |
|--|---------------------------------------|---------------------|
| 1. Component<br>NAVY   | FY 1999 MILITARY CONSTRUCTION PROGRAM | 2. Date<br>02/07/97 |
| 3. Installation and Location/UIC: N63102<br>NAVAL AIR RESERVE CENTER, NORFOLK, VIRGINIA  |                                       |                     |
| 4. Project Title<br>HANGAR ALTERATION/REPAIR   | 7. Project Number<br>P-635            |                     |
| (...continued)   |                                       |                     |
| 12. Supplemental Data:   |                                       |                     |
| A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide) |                                       |                     |
| (1) Status:  |                                       |                     |
| (A) Date Design Started. . . . . 06/96   |                                       |                     |
| (B) Date Design 35% Complete . . . . . 01/97   |                                       |                     |
| (C) Date Design Complete . . . . . 08/97   |                                       |                     |
| (D) Percent Complete As Of September 1997. . . . . 10%   |                                       |                     |
| (E) Percent Complete As Of January 1998. . . . . 35%   |                                       |                     |
| (2) Basis:   |                                       |                     |
| (A) Standard or Definitive Design: NO  |                                       |                     |
| (B) Where Design Was Most Recently Used: N/A   |                                       |                     |
| (3) Total Cost (C) = (A) + (B) Or (D) + (E):   |                                       |                     |
| (A) Production of Plans and Specifications . . . . . (90)  |                                       |                     |
| (B) All Other Design Costs . . . . . (50)  |                                       |                     |
| (C) Total. . . . . 140   |                                       |                     |
| (D) Contract . . . . . (120)   |                                       |                     |
| (E) In-House . . . . . (20)  |                                       |                     |
| (4) Construction Start. . . . . 03/98  |                                       |                     |
| B. Equipment associated with this project which will be provided from other appropriations: NONE.  |                                       |                     |

Installation POC: MR. CHARLIE TENNEY, Phone: (757) 433-2563

DD Form  
1 Dec 76 1391C

As Submitted To Congress  
February 1997

| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM |  |                                    | 2. Date      |
|---|---------------------------------------|--|------------------------------------|--------------|
| 3. Installation and Location/UIC:<br><br>N64069; NAVY AND MARINE CORPS<br>INSTALLATIONS, VARIOUS LOCATIONS  |                                       | 4. Project Title<br><br>UNSPECIFIED MINOR CONSTRUCTION |                                    |              |
| 5. Program Element<br><br>0505096N  | 6. Category Code<br><br>020.00        | 7. Project Number<br><br>P-004                         | 8. Project Cost (\$000)<br><br>557 |              |
| <b>9. COST ESTIMATES</b>  |                                       |  |                                    |              |
| Item  | U/M                                   | Quantity   | Unit Cost                          | Cost (\$000) |
| UNSPECIFIED MINOR CONSTRUCTION<br>TOTAL REQUEST   | LS<br>-                               | -  | -                                  | 557<br>557   |
| <b>10. Description of Proposed Construction</b><br><br>Projects authorized by Title 10 USC 18233a law having an approved cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities or land acquisition. Total request includes funds for supervision, inspection, and overhead.   |                                       |  |                                    |              |
| <b>11. Requirement:</b> VARIES.<br><br>Title 10 USC 18233a provides authority to the Secretary of Defense and the Secretaries of the Military Departments to acquire, construct, extend, alter or install permanent facilities having approved cost of \$1,500,000 or less not otherwise authorized by law. Included are those items required for which a need cannot reasonably be foreseen or justified in time to be included in an annual military construction program, but are so urgently requires that financing cannot be deferred until legislation in support of a new program is enacted. |                                       |  |                                    |              |



| 1. Component<br>NAVY  | FY 1999 MILITARY CONSTRUCTION PROGRAM |   |                                      | 2. Date               |
|---|---------------------------------------|---|--------------------------------------|-----------------------|
| 3. Installation and Location/UIC:<br><br>N64480; NAVY AND MARINE CORPS<br>INSTALLATION, VARIOUS LOCATIONS   |                                       | 4. Project Title<br><br>ARCHITECTURAL & ENGINEERING SERVICES<br>& CONSTRUCTION DESIGN |                                      |                       |
| 5. Program Element<br><br>0505096N  | 6. Category Code<br><br>010.00        | 7. Project Number<br><br>P-432  | 8. Project Cost (\$000)<br><br>2,170 |                       |
| <b>9. COST ESTIMATES</b>  |                                       |   |                                      |                       |
| Item  | U/M                                   | Quantity  | Unit Cost                            | Cost (\$000)          |
| A & E SERVICES AND CONSTRUCTION DESIGN<br>TOTAL REQUEST   | LS<br>-                               | -   | -                                    | <u>2,170</u><br>2,170 |
| 10. Description of Proposed Construction<br><br>Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.   |                                       |   |                                      |                       |
| 11. Requirement: VARIES.<br><br>All projects in the military construction program presented for approval must be based on sound engineering and best cost data available. For this reason, design is initiated to establish project estimates in advance of program submitted to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering service and construction design are not provided for in the construction project cost estimates. |                                       |   |                                      |                       |